



TECHNICAL SKILLS AND DEVELOPMENT AUTHORITY

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Electricity services	PTC	monthly consumption of electricity	Direct Contracting	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	1,000,000.00	Renewal of Regular and Recurring Services	Utilities
water services	PTC	monthly consumption of water	Direct Contracting	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	100,000.00	Renewal of Regular and Recurring Services	Utilities
Petroleum, oil and lubricants	PTC	supply of petroleum, oil, lubricants and the like for use in 1 official vehicle	Shopping	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	120,000.00	Stockroom and Inventory Activities	Supplies and Materials
Common use supplies and equipment available at Procurement Service	PTC	common use supplies and equipment available at Procurement Service	NP-53.5 Agency-to-Agency	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	100,000.00	Stockroom and Inventory Activities	Supplies and Materials
Other Professional services	PTC	Hiring of professionals/consultants as the need arises	NP-53.9 - Small Value Procurement	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	100,000.00	Renewal of Regular and Recurring Services	Services
Common use supplies and equipment not available at Procurement Service	PTC	Regularly purchase supplies and materials for training programs not available at the PS	Shopping	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	1,750,000.00	Stockroom and Inventory Activities	Supplies and Materials
Telephone - mobile	PTC	subscription for 2 units pre-paid cards	Direct Contracting	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	50,000.00	Renewal of Regular and Recurring Services	Communication expenses and subscription
Repair of Training facilities and buildings.	PTC	for 6 qualifications and building	Shopping	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	800,000.00	<input type="checkbox"/> Life cycle Assessment and Life cycle Cost Analysis	Repair and Maintenance
Repair of Machinery/es	PTC	repair of machines as the need arises	Shopping	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	50,000.00	<input type="checkbox"/> Life cycle Assessment and Life cycle Cost Analysis	Repair and Maintenance
Repair of office equipment	PTC	preventive maintenance and repair of office equipment as the need arises	Shopping	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	70,000.00	<input type="checkbox"/> Life cycle Assessment and Life cycle Cost Analysis	Repair and Maintenance
Repair of ICT equipment	PTC	preventive maintenance and repair of ICT equipment as the need arises	Shopping	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	100,000.00	<input type="checkbox"/> Life cycle Assessment and Life cycle Cost Analysis	Repair and Maintenance
Repair of motor vehicles	PTC	preventive maintenance and repair of office vehicle as the need arises	Shopping	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	350,000.00	<input type="checkbox"/> Life cycle Assessment and Life cycle Cost Analysis	Repair and Maintenance
Repair of furniture and fixtures	PTC	repair of office furniture and fixtures as the need arises	Shopping	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	100,000.00	<input type="checkbox"/> Life cycle Assessment and Life cycle Cost Analysis	Repair and Maintenance
Procurement of Legal services	PTC	professional fee for legal services	Direct Contracting	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	10,000.00	Renewal of Regular and Recurring Services	services
Procurement of Auditing services	PTC	professional fee for auditing services	Direct Contracting	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	25,000.00	Renewal of Regular and Recurring Services	services
Catering services	PTC	catering for various meetings/forums/trainings and workshops	Shopping	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	250,000.00	Renewal of Regular and Recurring Services	services

Advertising	PTC	promotional activities/advertisements/ advocacy	NP-53.9 - Small Value Procurement	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	30,000.00	Renewal of Regular and Recurring Services	services
Printing of Test packages	PTC	Printing of competency assessment tool	Shopping	NO	Lowest Calculated and Responsive Quotation	01/2026	12/2026	GoP	100,000.00	Stockroom and Inventory Activities	Supplies and Materials

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:

Total Amount of CSEs to be purchased from PS-DBM:

Total Amount of Estimated Budget:

5,105,000.00

Prepared by:



GERSON V. PRYANG
Signature over Printed Name

Bids and Awards Committee Secretariat

Date : ___ 1/19/2026 ___

Recommended by:

By the Authority of the Bids and Awards Committee:



FRANKLIN M. MACASAQUIT
Signature over Printed Name

Bids and Awards Committee Chairperson

Date : ___ 1/19/2026 ___

Approved by:



ENGR. ALVIN T. CASTRO
Signature over Printed Name

Head of the Procuring Entity

Date : ___ 1/19 / 2026 ___