

ANNEX B

TESDA Provincial Training Center Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity		Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																					
1	Electric Bill	PTC	NO	Direct Contracting			GoP	44,121.23	44,121.23		44,121.23	44,121.23		N/A	N/A	N/A	N/A	N/A	N/A		
2	Water Bill	PTC	NO	Direct Contracting			GoP	1,174.98	1,174.98		1,174.98	1,174.98		N/A	N/A	N/A	N/A	N/A	N/A		
3	Internet Services	PTC	NO	Shopping			GoP	9,882.32	9,882.32		9,882.32	9,882.32		N/A	N/A	N/A	N/A	N/A	N/A		
4	Electric Bill	PTC	NO	Direct Contracting			GoP	36,634.29	36,634.29		36,634.29	36,634.29		N/A	N/A	N/A	N/A	N/A	N/A		
5	Gasoline expenses for Driving NC II Training, Assessment and for Official Business	PTC	NO	Shopping			GoP	14,527.53	14,527.53		14,527.53	14,527.53		N/A	N/A	N/A	N/A	N/A	N/A		
6	Water Bill	PTC	NO	Direct Contracting			GoP	853.81	853.81		853.81	853.81		N/A	N/A	N/A	N/A	N/A	N/A		
7	Electric Bill	PTC	NO	Direct Contracting			GoP	29,777.19	29,777.19		29,777.19	29,777.19		N/A	N/A	N/A	N/A	N/A	N/A		
8	Internet Services	PTC	NO	Direct Contracting			GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
9	Assessment S&M for Automotive Servicing NC I	PTC	NO	Shopping			GoP	24,200.00	24,200.00		24,200.00	24,200.00		N/A	N/A	N/A	N/A	N/A	N/A		
10	Assessment S&M for Driving NC II	PTC	NO	Shopping			GoP	26,525.05	26,525.05		26,525.05	26,525.05		N/A	N/A	N/A	N/A	N/A	N/A		
11	Assessment S&M for CAIS NC III	PTC	NO	Shopping			GoP	11,900.00	11,900.00		11,900.00	11,900.00		N/A	N/A	N/A	N/A	N/A	N/A		
12	Gasoline expenses for Driving NC II Training, Assessment and for Official Business	PTC	NO	Shopping			GoP	15,014.43	15,014.43		15,014.43	15,014.43		N/A	N/A	N/A	N/A	N/A	N/A		
13	Janitorial S&M	PTC	NO	Shopping			GoP	42,044.80	42,044.80		42,044.80	42,044.80		N/A	N/A	N/A	N/A	N/A	N/A		
14	Gasoline expenses for Driving NC II Assessment and for Official Business	PTC	NO	Shopping			GoP	9,134.18	9,134.18		9,134.18	9,134.18		N/A	N/A	N/A	N/A	N/A	N/A		
15	Calendar monitoring board for PTC Office Monitoring of Daily Activities	PTC	NO	Shopping			GoP	11,500.00	11,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
16	Cellphone Loads	PTC	NO	Shopping			GoP	12,720.00	12,720.00		12,720.00	12,720.00		N/A	N/A	N/A	N/A	N/A	N/A		
17	Water Bill	PTC	NO	Shopping			GoP	3,028.12	3,028.12		3,028.12	3,028.12		N/A	N/A	N/A	N/A	N/A	N/A		
18	Electric Bill	PTC	NO	Shopping			GoP	35,221.65	35,221.65		35,221.65	35,221.65		N/A	N/A	N/A	N/A	N/A	N/A		
19	Internet Services	PTC	NO	Direct Contracting			GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
20	Assessment S&M for DomRAC NC II	PTC	NO	Shopping			GoP	11,500.00	11,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
21	Office Supplies	PTC	NO	Shopping			GoP	43,047.50	43,047.50		43,047.50	43,047.50		N/A	N/A	N/A	N/A	N/A	N/A		
22	ICT equipment for visual Graphics Design NC III Training and Assessment	PTC	NO	Shopping			GoP	497,766.00	497,766.00		497,766.00	497,766.00		N/A	N/A	N/A	N/A	N/A	N/A		
23	Water Bill	PTC	NO	Direct Contracting			GoP	2,074.39	2,074.39		2,074.39	2,074.39		N/A	N/A	N/A	N/A	N/A	N/A		
24	Internet Services	PTC	NO	Direct Contracting			GoP	9,617.65	9,617.65		9,617.65	9,617.65		N/A	N/A	N/A	N/A	N/A	N/A		
25	Gasoline expenses for Driving NC II Assessment and for Official Business	PTC	NO	Shopping			GoP	5,426.24	5,426.24		5,426.24	5,426.24		N/A	N/A	N/A	N/A	N/A	N/A		
26	Electric Bill	PTC	NO	Direct Contracting			GoP	42,932.54	42,932.54		42,932.54	42,932.54		N/A	N/A	N/A	N/A	N/A	N/A		
27	S&M for the Fabrication of EIM Mock-up Trainer (Innovation)	PTC	NO	Shopping			GoP	40,671.00	40,671.00		40,671.00	40,671.00		N/A	N/A	N/A	N/A	N/A	N/A		
28	Assessment S&M for CAIS NC III	PTC	NO	Shopping			GoP	33,525.00	33,525.00		33,525.00	33,525.00		N/A	N/A	N/A	N/A	N/A	N/A		
29	Assessment S&M for SMAW NC I and SMAW NC II	PTC	NO	Shopping			GoP	48,600.00	48,600.00		48,600.00	48,600.00		N/A	N/A	N/A	N/A	N/A	N/A		
30	Fabrication of logo for the Vocational Instructor Supervisor	PTC	NO	Shopping			GoP	4,500.00	4,500.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
31	15 units of ergonomic computer chair for Visual Graphic Design NC III	PTC	NO	Shopping			GoP	45,000.00	45,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A		

32	Water Bill	PTC	NO	Direct Contracting			GoP	2,375.57	2,375.57		2,375.57	2,375.57	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33	Electric Bill	PTC	NO	Direct Contracting			GoP	49,697.03	49,697.03		49,697.03	49,697.03	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34	Internet Services	PTC	NO	Direct Contracting			GoP	9,976.10	9,976.10		9,976.10	9,976.10	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35	ICT S&M	PTC	NO	Shopping			GoP	29,380.00	29,380.00		29,380.00	29,380.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36	Assessment S&M for SMAW NC II	PTC	NO	Shopping			GoP	48,850.00	48,850.00		48,850.00	48,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
37	S&M for PTC CCTV Monitoring	PTC	NO	Shopping			GoP	29,100.00	29,100.00		29,100.00	29,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
38	Office Supplies	PTC	NO	Shopping			GoP	11,737.50	11,737.50		11,737.50	11,737.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A
39	ICT S&M	PTC	NO	Shopping			GoP	6,716.00	6,716.00		6,716.00	6,716.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
40	Assessment S&M for SMAW NC I	PTC	NO	Shopping			GoP	34,775.00	34,775.00		34,775.00	34,775.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
41	S&M used in the maintenance of TESDA PTC Office	PTC	NO	Shopping			GoP	31,668.00	31,668.00		31,668.00	31,668.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
42	Assessment S&M for EIM NC II	PTC	NO	Shopping			GoP	48,425.00	48,425.00		48,425.00	48,425.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43	IT S&M	PTC	NO	Shopping			GoP	49,392.00	49,392.00		49,392.00	49,392.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44	S&M for the fabrication of EIM NC II	PTC	NO	Shopping			GoP	43,730.00	43,730.00		43,730.00	43,730.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
45	Office Supplies	PTC	NO	Shopping			GoP	2,100.00	2,100.00		2,100.00	2,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46	IT S&M	PTC	NO	Shopping			GoP	9,878.40	9,878.40		9,878.40	9,878.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A
47	Acrylic Sheet for Innovation of CCTV Mock-up Trainer	PTC	NO	Shopping			GoP	6,750.00	6,750.00		6,750.00	6,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
48	Assessment S&M for SMAW NC II	PTC	NO	Shopping			GoP	35,850.00	35,850.00		35,850.00	35,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
49	Labour cost for the repair and rehabilitation of RPV SFU 918 Tinsmith Works: Full Auto Body	PTC	NO	Shopping			GoP	49,264.00	49,264.00		49,264.00	49,264.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50	Water Bill	PTC	NO	Direct Contracting			GoP	1,217.14	1,217.14		1,217.14	1,217.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A
51	Internet Services	PTC	NO	Direct Contracting			GoP	10,000.00	10,000.00		10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
52	Electric Bill	PTC	NO	Direct Contracting			GoP	50,516.45	50,516.45		50,516.45	50,516.45	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53	Training S&M for EIM NC II	PTC	NO	Shopping			GoP	47,242.65	47,242.65		47,242.65	47,242.65	N/A	N/A	N/A	N/A	N/A	N/A	N/A
54	7 units of ergonomic computer chair for Visual Graphic Design NC III	PTC	NO	Shopping			GoP	21,000.00	21,000.00		21,000.00	21,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55	Easytrip RFID	PTC	NO	Shopping			GoP	5,000.00	5,000.00		5,000.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
56	Training S&M for EIM NC II (Regular)	PTC	NO	Shopping			GoP	5,080.00	5,080.00		5,080.00	5,080.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
57	T-Shirt and Polo Shirt for 2024 National Women's Month	PTC	NO	Shopping			GoP	11,250.00	11,250.00		11,250.00	11,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58	Autosweep RFID	PTC	NO	Shopping			GoP	5,013.00	5,013.00		5,013.00	5,013.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59	Training S&M for EIM NC II (Regular)	PTC	NO	Shopping			GoP	49,072.50	49,072.50		49,072.50	49,072.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A
60	Training S&M for SMAW NC I (Regular)	PTC	NO	Shopping			GoP	42,485.00	42,485.00		42,485.00	42,485.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
61	Furnished water for TESDA PTC staff	PTC	NO	Shopping			GoP	5,150.00	5,150.00		5,150.00	5,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62	Catering Services to COA Exit Conference	PTC	NO	Shopping			GoP	11,832.67	11,832.67		11,832.67	11,832.67	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63	Catering Services for Fire Safety Lecture and Fire Drill	PTC	NO	Shopping			GoP	9,788.00	9,788.00		9,788.00	9,788.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Catering services during the conduct of Gender and Development Seminar	PTC	NO	Shopping			GoP	5,753.00	5,753.00		5,753.00	5,753.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
65	Gasoline expenses for Official Business	PTC	NO	Shopping			GoP	7,840.49	7,840.49		7,840.49	7,840.49	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66	Catering Services for DPWH Inspection	PTC	NO	Shopping			GoP	4,462.00	4,462.00		4,462.00	4,462.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
67	Catering Services for DPW TRAS Compliance Audit	PTC	NO	Shopping			GoP	7,197.00	7,197.00		7,197.00	7,197.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68	Assessment S&M for EIM NC II (Regular)	PTC	NO	Shopping			GoP	18,905.00	18,905.00		18,905.00	18,905.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
69	Assessment S&M for SMAW NC I (Regular)	PTC	NO	Shopping			GoP	14,700.00	14,700.00		14,700.00	14,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
70	Easytrip RFID	PTC	NO	Shopping			GoP	5,000.00	5,000.00		5,000.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
71	Gasoline expenses for Official Business	PTC	NO	Direct Contracting			GoP	10,101.73	10,101.73		10,101.73	10,101.73	N/A	N/A	N/A	N/A	N/A	N/A	N/A

