

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hos88> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
 Region: III-TARLAC  
 Address: BAKANGAY SAN ISIDRO, TARLAC CITY

Agency Code/UACS: A033  
 Organization Type: NATIONAL GOVERNMENT AGENCY

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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	DOM WORKS NC II					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
2	-	Tomato sauce, 1kg	pack	20		20	40	5,120.00	20		20	40	5,120.00	20		20	40	5,120.00	20		20	40	5,120.00	160	128.00	20,480.00
3	-	Tomato, fresh	kilo	3		3	6	600.00	3		3	6	600.00	3		3	6	600.00	3		3	6	600.00	24	100.00	2,400.00
4	-	Carrots	kilo	2		2	4	360.00	2		2	4	360.00	2		2	4	360.00	2		2	4	360.00	16	90.00	1,440.00
5	-	Ice plastic	pack	3		3	6	210.00	3		3	6	210.00	3		3	6	210.00	3		3	6	210.00	24	35.00	840.00
6	-	Disposable container, round	pcs	100		100	200	1,200.00	100		100	200	1,200.00	100		100	200	1,200.00	100		100	200	1,200.00	800	6.00	4,800.00
7	-	Raisins	kilo	3		3	6	1,320.00	3		3	6	1,320.00	3		3	6	1,320.00	3		3	6	1,320.00	24	220.00	5,280.00
8	-	Sesame oil	bottle	4		4	8	2,680.00	4		4	8	2,680.00	4		4	8	2,680.00	4		4	8	2,680.00	32	335.00	10,720.00
9	-	Disposable container, rect.	pcs	100		100	200	1,200.00	100		100	200	1,200.00	100		100	200	1,200.00	100		100	200	1,200.00	800	6.00	4,800.00
10	-	Cauliflower	kilo	3		3	6	570.00	3		3	6	570.00	3		3	6	570.00	3		3	6	570.00	24	95.00	2,280.00
11	-	Ginger	kilo	1		1	2	440.00	1		1	2	440.00	1		1	2	440.00	1		1	2	440.00	8	220.00	1,760.00
12	-	Bellpepper	kilo	1		1	2	260.00	1		1	2	260.00	1		1	2	260.00	1		1	2	260.00	8	130.00	1,040.00
13	-	Sliced ham	pack	8		8	16	1,520.00	8		8	16	1,520.00	8		8	16	1,520.00	8		8	16	1,520.00	64	95.00	6,080.00
14	-	Tomato paste, 1kg	pack	10		10	20	3,700.00	10		10	20	3,700.00	10		10	20	3,700.00	10		10	20	3,700.00	80	185.00	14,800.00
15	-	Lemon	kilo	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	8	200.00	1,600.00
16	-	Cucumber	kilo	3		3	6	600.00	3		3	6	600.00	3		3	6	600.00	3		3	6	600.00	24	100.00	2,400.00
17	-	Catsup, big	gal	5		5	10	2,450.00	5		5	10	2,450.00	5		5	10	2,450.00	5		5	10	2,450.00	40	245.00	9,800.00
18	-	Bread crumbs	pack	5		5	10	1,780.00	5		5	10	1,780.00	5		5	10	1,780.00	5		5	10	1,780.00	40	178.00	7,120.00
19	-	Fruit cocktail, big	can	5		5	10	2,550.00	5		5	10	2,550.00	5		5	10	2,550.00	5		5	10	2,550.00	40	255.00	10,200.00
20	-	Unflavored white gelatin	pcs	10		10	20	400.00	10		10	20	400.00	10		10	20	400.00	10		10	20	400.00	80	20.00	1,600.00
21	-	Mixed veggies	kilo	5		5	10	1,500.00	5		5	10	1,500.00	5		5	10	1,500.00	5		5	10	1,500.00	40	150.00	6,000.00
22	-	Spring onions	kilo	1		0.5	1	150.00	1		0.5	1	150.00	1		0.5	1	150.00	1		0.5	1	150.00	4	150.00	600.00
23	-	White bread	loaf	5		5	10	850.00	5		5	10	850.00	5		5	10	850.00	5		5	10	850.00	35	85.00	2,975.00
24	-	Tuna flakes in brine	can	20		20	40	3,800.00	20		20	40	3,800.00	20		20	40	3,800.00	20		20	40	3,800.00	160	95.00	15,200.00
25	-	Mayo	gal	3		3	6	2,550.00	3		3	6	2,550.00	3		3	6	2,550.00	3		3	6	2,550.00	24	425.00	10,200.00
26	-	Lettuce	kilo	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	8	200.00	1,600.00
27	-	Lychee in syrup	can	10		10	20	2,800.00	10		10	20	2,800.00	10		10	20	2,800.00	10		10	20	2,800.00	80	140.00	11,200.00
28	-	Condensed milk, 1.27 kg	pouch	10		10	20	3,500.00	10		10	20	3,500.00	10		10	20	3,500.00	10		10	20	3,500.00	80	175.00	14,000.00
29	-	Cheddar cheese	bar	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	80	95.00	7,600.00
30	-	Sliced cheese	pack	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	80	95.00	7,600.00
31	-	Butter	bar	10		10	20	1,600.00	10		10	20	1,600.00	10		10	20	1,600.00	10		10	20	1,600.00	80	80.00	6,400.00
32	-	Cooking oil, veg. oil	gal	5		5	10	5,050.00	5		5	10	5,050.00	5		5	10	5,050.00	5		5	10	5,050.00	40	505.00	20,200.00
33	-	All purpose cream	pack	15		15	30	2,400.00	15		15	30	2,400.00	15		15	30	2,400.00	15		15	30	2,400.00	120	80.00	9,600.00
34	-	Boneless chicken breast	kilo	5		5	10	2,000.00	5		5	10	2,000.00	5		5	10	2,000.00	5		5	10	2,000.00	40	200.00	8,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
35	-	Chicken legs	kilo	5		5	10	2,000.00	5		5	10	2,000.00	5		5	10	2,000.00	5		5	10	2,000.00	40	200.00	8,000.00
36	-	Cream dory	kilo	5		5	10	2,000.00	5		5	10	2,000.00	5		5	10	2,000.00	5		5	10	2,000.00	40	200.00	8,000.00
37	-	Balsamic vinegar	bottle	2		2	4	1,216.00	2		2	4	1,216.00	2		2	4	1,216.00	2		2	4	1,216.00	16	304.00	4,864.00
38	-	Chili powder	kilo	1		0.5	1	500.00	1		0.5	1	500.00	1		0.5	1	500.00	1		0.5	1	500.00	4	500.00	2,000.00
39	-	Cling wrap, big	roll	5		5	10	4,500.00	5		5	10	4,500.00	5		5	10	4,500.00	5		5	10	4,500.00	40	450.00	18,000.00
40	-	Iodized salt	kilo	1		1	2	150.00	1		1	2	150.00	1		1	2	150.00	1		1	2	150.00	8	75.00	600.00
41	-	Shrimp	kilo	2		2	4	1,800.00	2		2	4	1,800.00	2		2	4	1,800.00	2		2	4	1,800.00	16	450.00	7,200.00
42	-	Ground, black pepper	kilo	1		1	2	1,560.00	1		1	2	1,560.00	1		1	2	1,560.00	1		1	2	1,560.00	8	780.00	6,240.00
43	-	Ground, white pepper	kilo	1		1	2	1,960.00	1		1	2	1,960.00	1		1	2	1,960.00	1		1	2	1,960.00	8	980.00	7,840.00
44	-	Egg, large	pcs	100		100	200	2,000.00	100		100	200	2,000.00	100		100	200	2,000.00	100		100	200	2,000.00	800	10.00	8,000.00
45	-	Ice cream cups	pcs	100		100	200	400.00	100		100	200	400.00	100		100	200	400.00	100		100	200	400.00	800	2.00	1,600.00
46	-	Basil	kilo	1		0.5	1	400.00	1		1	2	800.00	1		1	2	800.00	1		1	2	800.00	7	400.00	2,800.00
47	-	Spinach	kilo	1		0.5	1	100.00	1		1	2	200.00	1		1	2	200.00	1		1	2	200.00	7	100.00	700.00
48	-	Garlics	kilo	1		1	2	360.00	1		1	2	360.00	1		1	2	360.00	1		1	2	360.00	8	180.00	1,440.00
49	-	Onion	kilo	1		1	2	390.00	1		1	2	390.00	1		1	2	390.00	1		1	2	390.00	8	195.00	1,560.00
50	-	Olive oil, 500ml	bottle	4		4	8	3,240.00	4		4	8	3,240.00	4		4	8	3,240.00	4		4	8	3,240.00	32	405.00	12,960.00
51	-	Parsley	kilo	1		0.5	1	300.00	1		0.5	1	300.00	1		0.5	1	300.00	1		0.5	1	300.00	4	300.00	1,200.00
52	-	Potato	kilo	5		5	10	800.00	5		5	10	800.00	5		5	10	800.00	5		5	10	800.00	40	80.00	3,200.00
53	-	SMAW					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	-	MS ELECTRODE,E6011,2.5mm dia wipweld	bx	4			4	6,496.00				4	6,496.00				4	6,496.00				4	6,496.00	4	1,624.00	6,496.00
55	-	MS ELECTRODE,E6013, 1/8 dia wipweld	bx	5			5	6,597.50				5	6,597.50				5	6,597.50				5	6,597.50	5	1,319.50	6,597.50
56	-	MS ELECTRODE,E7018, 2.5mm dia wipweld	bx	5			5	9,135.00				5	9,135.00				5	9,135.00				5	9,135.00	5	1,827.00	9,135.00
57	-	WELDING GLOVES,gauntlet type	pairs	20			20	2,639.00				20	2,639.00				20	2,639.00				20	2,639.00	20	131.95	2,639.00
58	-	HACKSAW BLADE,power 15" (sandvik)	pcs	2			2	913.50				2	913.50				2	913.50				2	913.50	2	456.75	913.50
59	-	FLAT BAR,mildsteel 3/8"x120'	pcs	15			15	6,851.25				15	6,851.25				15	6,851.25				15	6,851.25	15	456.75	6,851.25
60	-	FLAT BAR,mildsteel 3/8"x220'	pcs	15			15	12,941.25				15	12,941.25				15	12,941.25				15	12,941.25	15	862.75	12,941.25
61	-	HACKSAW BLADE>manual 12" long sandvik	pcs	15			15	913.50				15	913.50				15	913.50				15	913.50	15	60.90	913.50
62	-	GRINDING DISK,4" dia for portable grinder	pcs	20			20	2,030.00				20	2,030.00				20	2,030.00				20	2,030.00	20	101.50	2,030.00
63	-	WELDING LENS,#10 dark	pcs	20			20	406.00				20	406.00				20	406.00				20	406.00	20	20.30	406.00
64	-	GOGGLES CLEAR,	pcs	8			8	568.40				8	568.40				8	568.40				8	568.40	8	71.05	568.40
65	-	CUTTING DISC,1/8"x4"	pcs	10			10	1,218.00				10	1,218.00				10	1,218.00				10	1,218.00	10	121.80	1,218.00
66	-	STEEL BRUSH,	pcs	10			10	203.00				10	203.00				10	203.00				10	203.00	10	20.30	203.00
67	-	WELDING HELMET,	pcs	15			15	2,283.75				15	2,283.75				15	2,283.75				15	2,283.75	15	152.25	2,283.75
68	-	ELECTRODE HOLDER,	pcs	7			7	2,486.75				7	2,486.75				7	2,486.75				7	2,486.75	7	355.25	2,486.75
69	-	GROUND CLAMP,	pcs	10			10	1,522.50				10	1,522.50				10	1,522.50				10	1,522.50	10	152.25	1,522.50
70	-	B.I PIPE,6"dia, Schedule 60	unit	2			2	36,540.00				2	36,540.00				2	36,540.00				2	36,540.00	2	18,270.00	36,540.00
71	-	MALE PLUG,heavy duty	pcs	7			7	175.00				7	175.00				7	175.00				7	175.00	7	25.00	175.00
72	-	Electrical Tape (Big)	pcs	5			5	175.00				5	175.00				5	175.00				5	175.00	5	35.00	175.00
73	-	Metal Marker	pcs	5			5	275.00				5	275.00				5	275.00				5	275.00	5	55.00	275.00
74	-	Cutting Oil (For power Hacksaw)	gal	2			2	1,000.00				2	1,000.00				2	1,000.00				2	1,000.00	2	500.00	1,000.00
75	-	Plier (Mechanical)	pcs	10			10	2,500.00				10	2,500.00				10	2,500.00				10	2,500.00	10	250.00	2,500.00
76	-	Drill Bit (Metal & Masonry)	set	2			2	700.00				2	700.00				2	700.00				2	700.00	2	350.00	700.00
77	-	Vise Grip, Flat	pcs	5			5	2,500.00				5	2,500.00				5	2,500.00				5	2,500.00	5	500.00	2,500.00
78	-	Combination Wrench (7 - 24)	set	1			1	500.00				1	500.00				1	500.00				1	500.00	1	500.00	500.00
79	-	Inverter Welding Machine with complete accessories	set	5			5	125,000.00				5	125,000.00				5	125,000.00				5	125,000.00	5	25,000.00	125,000.00
80	-	Uniform,White T-shirt with logo	pcs	20			20	2,030.00				20	2,030.00				20	2,030.00				20	2,030.00	20	101.50	2,030.00
81	-	VEHICLE MAINTENANCE					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
82	-	Automatic Transmission Fluid (ATF),SAE 10	liter	1			1	152.25				0	0.00				0	0.00				0	0.00	1	152.25	152.25
83	-	Battery ,25M 12V	pc	1			1	3,552.50				0	0.00				0	0.00				0	0.00	1	3,552.50	3,552.50
84	-	Battery clamp,Lead	pc	1			1	50.75				0	0.00				0	0.00				0	0.00	1	50.75	50.75
85	-	Brake fluid,DOT 3	liter	1			1	203.00				0	0.00				0	0.00				0	0.00	1	203.00	203.00
86	-	Air filter	pc	1			1	400.00				0	0.00				0	0.00				0	0.00	1	400.00	400.00
87	-	Coolant Additive,Coolant Additive	liter	2			2	243.60				0	0.00				0	0.00				0	0.00	2	121.80	243.60
88	-	Electrical tape,Big Black	roll	3			3	76.13				0	0.00				0	0.00				0	0.00	3	25.38	76.13
89	-	Engine Oil ,Diesel SAE 40	liter	4			4	609.00				0	0.00				0	0.00				0	0.00	4	152.25	609.00
90	-	Flasher Relay ,12V Conventional	pc	2			2	121.80				0	0.00				0	0.00				0	0.00	2	60.90	121.80
91	-	Fuel filter ,Diesel Isuzu HighLander	pc	10			10	1,522.50				0	0.00				0	0.00				0	0.00	10	152.25	1,522.50
92	-	Fuse blade ,Standard	pc	3			3	30.45				0	0.00				0	0.00				0	0.00	3	10.15	30.45
93	-	Gear Oil ,SAE140	liter	1			1	182.70				0	0.00				0	0.00				0	0.00	1	182.70	182.70
94	-	Gear Oil,SAE 90	liter	1			1	182.70				0	0.00				0	0.00				0	0.00	1	182.70	182.70
95	-	MP Grease 3 ,500grams	can	1			1	91.35				0	0.00				0	0.00				0	0.00	1	182.70	91.35
96	-	Oil filter ,Diesel Isuzu High Lander	pc	1			1	263.90				0	0.00				0	0.00				0	0.00	1	263.90	263.90
97	-	Sand paper water proof,# 400	pc	5			5	152.25				0	0.00				0	0.00				0	0.00	5	30.45	152.25
98	-	Sand paper water proof,# 600	pc	5			5	152.25				0	0.00				0	0.00				0	0.00	5	30.45	152.25
99	-	Silicone sealant, 85g	tube	1			1	152.25				0	0.00				0	0.00				0	0.00	1	152.25	152.25
100	-	Starter Carbon brush ,Reduction type	set	1			1	203.00				0	0.00				0	0.00				0	0.00	1	203.00	203.00
103	-	Steel brush,Standard	pc	5			5	126.88				0	0.00				0	0.00				0	0.00	5	25.38	126.88
104	-	Wheel Bearing (Inner-front),Cone Roller	pc	1			1	253.75				0	0.00				0	0.00				0	0.00	1	253.75	253.75
105	-	Wheel Bearing (Outer-front),Cone Roller	pc	1			1	253.75				0	0.00				0	0.00				0	0.00	1	253.75	253.75
106	-	WD40 oil ,382ml	can	10			10	1,522.50				0	0.00				0	0.00				0	0.00	10	152.25	1,522.50
107	-	PACU/CRE NC III					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
108	-	COPPER TUBE,3/8" dia (soft)	rolls	2			2	6,090.00				0	0.00				0	0.00				0	0.00	2	3,045.00	6,090.00
109	-	COPPER TUBE,5/8" dia (soft)	rolls	2			2	9,135.00				0	0.00				0	0.00				0	0.00	2	4,567.50	9,135.00
110	-	COPPER TUBE,1/2" dia (soft)	rolls	2			2	7,105.00				0	0.00				0	0.00				0	0.00	2	3,552.50	7,105.00
111	-	COPPER TUBE,1/4" dia (soft)	rolls	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
112	-	FLARE NUT,1/4" dia	pcs	5			5	279.13				0	0.00				0	0.00				0	0.00	5	55.83	279.13
113	-	FLARE NUT,3/8" dia	pcs	5			5	329.88				0	0.00				0	0.00				0	0.00	5	65.98	329.88
114	-	FLARE NUT,1/2 in. dia flare nut	pcs	5			5	406.00				0	0.00				0	0.00				0	0.00	5	81.20	406.00
115	-	FLARE NUT,5/8 in. dia flare nut	pcs	5			5	450.00				0	0.00				0	0.00				0	0.00	5	90.00	450.00
116	-	REFRIGERANT 134A,	tank	1			1	2,233.00				0	0.00				0	0.00				0	0.00	1	2,233.00	2,233.00
117	-	REFRIGERANT 410A,	tank	1			1	7,105.00				0	0.00				0	0.00				0	0.00	1	7,105.00	7,105.00
118	-	REFRIGERANT 404A,	tank	1			1	7,105.00				0	0.00				0	0.00				0	0.00	1	7,105.00	7,105.00
119	-	REFRIGERANT 22,	tank	1			1	223.30				0	0.00				0	0.00				0	0.00	1	223.30	223.30
120	-	CAPILLA OIL,	gal	1			1	659.75				0	0.00				0	0.00				0	0.00	1	659.75	659.75
121	-	CONTROL RELAY,220V (spade)/tubular	units	7			7	3,552.50				0	0.00				0	0.00				0	0.00	7	507.50	3,552.50
122	-	PILOT LIGHT,panel mounted 220V	pcs	10			10	1,015.00				0	0.00				0	0.00				0	0.00	10	101.50	1,015.00
123	-	PUSH BUJTON SWITCH,Momentary contact	pcs	3			3	304.50				0	0.00				0	0.00				0	0.00	3	101.50	304.50
124	-	AUTO WIRE,#18 (black)	roll	1			1	355.25				0	0.00				0	0.00				0	0.00	1	355.25	355.25
125	-	AUTO WIRE, # 16 (red)	roll	1			1	385.70				0	0.00				0	0.00				0	0.00	1	385.70	385.70
126	-	ELECTRICAL TAPE,big	pcs	1			1	30.45				0	0.00				0	0.00				0	0.00	1	30.45	30.45
127	-	Danfoss Temperature controller	unit	2			2	11,000.00				0	0.00				0	0.00				0	0.00	2	5,500.00	11,000.00
128	-	BATTERY,AA (1.5V / 9V)	pcs	5			5	125.00				0	0.00				0	0.00				0	0.00	5	25.00	125.00
129	-	SILVER ROD,	pcs	30			30	426.30				0	0.00				0	0.00				0	0.00	30	14.21	426.30
130	-	ACCESS VALVE,Access Valve	pcs	2			2	240.00				0	0.00				0	0.00				0	0.00	2	120.00	240.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
131	-	OXYGEN (CONTENT),1,500 Paig Content	PSig	1			1	659.75				0	0.00				0	0.00				0	0.00	1	659.75	659.75
132	-	ACETYLENE,(content only)	PSig	1			1	1,100.00				0	0.00				0	0.00				0	0.00	1	1,100.00	1,100.00
133	-	MALE PLUG,heavy duty	pcs	3			3	304.50				0	0.00				0	0.00				0	0.00	3	101.50	304.50
134	-	SERVICE VALVES,SSV/DSV	set	2			2	5,000.00				0	0.00				0	0.00				0	0.00	2	2,500.00	5,000.00
135	-	RUBBER INSULATION,3/8 x 5/8	pcs	5			5	450.00				0	0.00				0	0.00				0	0.00	5	90.00	450.00
136	-	RUBBER INSULATION,3/8 x 3/8	pcs	5			5	350.00				0	0.00				0	0.00				0	0.00	5	70.00	350.00
137	-	RUBBER INSULATION,3/8*1/2	pcs	5			5	300.00				0	0.00				0	0.00				0	0.00	5	60.00	300.00
138	-	RUBBER INSULATION,3/8 x 1/4	pcs	5			5	250.00				0	0.00				0	0.00				0	0.00	5	50.00	250.00
139	-	POLYTHELENE,Poly-tape	roll	2			2	360.00				0	0.00				0	0.00				0	0.00	2	180.00	360.00
140	-	CONDUCTOR,#14 THHN	box	1			1	2,537.50				0	0.00				0	0.00				0	0.00	1	2,537.50	2,537.50
141	-	UNION JOINT,3/8*3/8 in dia	pcs	5			5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00
142	-	UNION JOINT,5/8*5/8 in dia	pcs	5			5	440.00				0	0.00				0	0.00				0	0.00	5	88.00	440.00
143	-	UNION JOINT,1/4*1/4 in dia	pcs	5			5	350.00				0	0.00				0	0.00				0	0.00	5	70.00	350.00
144	-	Magnetic contactor, with OLP 3HP 220 V ,50A	set	3			3	13,500.00				0	0.00				0	0.00				0	0.00	3	4,500.00	13,500.00
145	-	Magnetic contactor, with OLP 3HP 220 V ,30A	set	3			3	15,000.00				0	0.00				0	0.00				0	0.00	3	5,000.00	15,000.00
146	-	Timer relay	set	5			5	17,500.00				0	0.00				0	0.00				0	0.00	5	3,500.00	17,500.00
147	-	PRESURE SWITCH,Differential (HPS and LPS)	set	3			3	10,500.00				0	0.00				0	0.00				0	0.00	3	3,500.00	10,500.00
148	-	TERMINAL LUGS,Female	pcs	30			30	300.00				0	0.00				0	0.00				0	0.00	30	10.00	300.00
149	-	CIRCUIT BREAKER,10a capacity, Miniature	unit	3			3	1,522.50				0	0.00				0	0.00				0	0.00	3	507.50	1,522.50
150	-	Condensing unit, 1p,134a, 1.SHP,danfoss	unit	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
151	-	Uniform,White T-shirt with logo	pcs	20			20	2,030.00				0	0.00				0	0.00				0	0.00	20	101.50	2,030.00
152	-	Dom RAC NC II					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
153	-	COPPER TUBE,3/8" dia (soft)	rolls	2			2	6,090.00				0	0.00				0	0.00				0	0.00	2	3,045.00	6,090.00
154	-	COPPER TUBE,5/8" dia (soft)	rolls	2			2	9,135.00				0	0.00				0	0.00				0	0.00	2	4,567.50	9,135.00
155	-	COPPER TUBE,1/2" dia (soft)	rolls	2			2	7,105.00				0	0.00				0	0.00				0	0.00	2	3,552.50	7,105.00
156	-	COPPER TUBE,1/4" dia (soft)	rolls	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
157	-	FLARE NUT,1/4" dia	pcs	5			5	279.13				0	0.00				0	0.00				0	0.00	5	55.83	279.13
158	-	FLARE NUT,3/8" dia	pcs	5			5	329.88				0	0.00				0	0.00				0	0.00	5	65.98	329.88
159	-	FLARE NUT,1/2 in. dia flare nut	pcs	5			5	406.00				0	0.00				0	0.00				0	0.00	5	81.20	406.00
160	-	FLARE NUT,5/8" dia	pcs	5			5	450.00				0	0.00				0	0.00				0	0.00	5	90.00	450.00
161	-	REFRIGERANT 134A,	tank	1			1	2,233.00				0	0.00				0	0.00				0	0.00	1	2,233.00	2,233.00
162	-	REFRIGERANT 22,	tank	1			1	7,105.00				0	0.00				0	0.00				0	0.00	1	7,105.00	7,105.00
163	-	Capillary tube	pcs	3			3	21,315.00				0	0.00				0	0.00				0	0.00	3	7,105.00	21,315.00
164	-	Filter strainer ( welded type)	pcs	5			5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00
165	-	Filter strainer ( Flare type)	pcs	5			5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00
166	-	CAPILLA OIL,	gal	1			1	659.75				0	0.00				0	0.00				0	0.00	1	659.75	659.75
167	-	AUTO WIRE,#18 (black)	roll	3			3	1,065.75				0	0.00				0	0.00				0	0.00	3	355.25	1,065.75
168	-	AUTO WIRE,# 16 (red)	roll	3			3	1,157.10				0	0.00				0	0.00				0	0.00	3	385.70	1,157.10
169	-	ELECTRICAL TAPE,big	pcs	5			5	152.25				0	0.00				0	0.00				0	0.00	5	30.45	152.25
170	-	Terminal lugs (Female)	pcs	30			30	300.00				0	0.00				0	0.00				0	0.00	30	10.00	300.00
171	-	PINCH OFF TOOL,	pc	1			1	913.50				0	0.00				0	0.00				0	0.00	1	913.50	913.50
172	-	BATTERY,AA (1.5V / 9v)	pcs	5			5	125.00				0	0.00				0	0.00				0	0.00	5	25.00	125.00
173	-	SILVER ROD,	pcs	30			30	540.00				0	0.00				0	0.00				0	0.00	30	18.00	540.00
174	-	ACCESS VALVE,Access Valve	pcs	2			2	240.00				0	0.00				0	0.00				0	0.00	2	120.00	240.00
175	-	OXYGEN (CONTENT),1,500 Paig Content	PSig	1			1	659.75				0	0.00				0	0.00				0	0.00	1	659.75	659.75
176	-	ACETYLENE,(content only)	PSig	1			1	913.50				0	0.00				0	0.00				0	0.00	1	913.50	913.50
177	-	MALE PLUG,heavy duty	pcs	6			6	609.00				0	0.00				0	0.00				0	0.00	6	101.50	609.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
178	-	UNION JOINT,3/8*3/8 in dia	pcs	5			5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00
179	-	UNION JOINT,5/8*5/8 in dia	pcs	5			5	440.00				0	0.00				0	0.00				0	0.00	5	88.00	440.00
180	-	UNION JOINT,1/4*1/4 in dia	pcs	5			5	350.00				0	0.00				0	0.00				0	0.00	5	70.00	350.00
181	-	Overload protector ( for refrigerator)	pcs	5			5	2,625.00				0	0.00				0	0.00				0	0.00	5	525.00	2,625.00
182	-	Overload protector ( for WACU)	pcs	5			5	2,625.00				0	0.00				0	0.00				0	0.00	5	525.00	2,625.00
183	-	Thermostat controller ( For WACU)	pcs	10			10	5,250.00				0	0.00				0	0.00				0	0.00	10	525.00	5,250.00
184	-	Rotary switch ( For WACU)	pcs	10			10	7,500.00				0	0.00				0	0.00				0	0.00	10	750.00	7,500.00
185	-	Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00				0	0.00				0	0.00	90	101.50	9,135.00
186	-	Flaring swaging tools	set	5			5	9,000.00				0	0.00				0	0.00				0	0.00	5	1,800.00	9,000.00
187	-	Tube cutter	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
188	-	ELECTRICAL INSTALLATION AND MAINTENANCE NC II					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
189	-	CONDUCTOR (solid), # 14 TW cu.	rolls	10			10	17,255.00				0	0.00				0	0.00				0	0.00	10	1,725.50	17,255.00
190	-	CONDUCTOR (green), # 12 TW cu.	rolls	2			2	5,075.00				0	0.00				0	0.00				0	0.00	2	2,537.50	5,075.00
191	-	PVC,neltex orange 15mm dia.	pcs	50			50	3,298.75				0	0.00				0	0.00				0	0.00	50	65.98	3,298.75
192	-	CPC,eurolflex 15 mm. Dia.	mts	100			100	659.75				0	0.00				0	0.00				0	0.00	100	6.60	659.75
193	-	CPC CONNECTOR,15 mm. dia (adapter)	mts	200			200	3,045.00				0	0.00				0	0.00				0	0.00	200	15.23	3,045.00
194	-	RECEPTACLE OUTLET 4X4,Plastic (orange)	pcs	15			15	456.75				0	0.00				0	0.00				0	0.00	15	30.45	456.75
195	-	4 - WAY SWITCH,national	pcs	10			10	5,582.50				0	0.00				0	0.00				0	0.00	10	558.25	5,582.50
196	-	3 - WAY SWITCH,national	pc	20			20	3,045.00				0	0.00				0	0.00				0	0.00	20	152.25	3,045.00
197	-	ONE WAY SWITCH,national	pcs	15			15	913.50				0	0.00				0	0.00				0	0.00	15	60.90	913.50
198	-	ELECTRICAL TAPE,big (Armark)	pcs	12			12	304.50				0	0.00				0	0.00				0	0.00	12	25.38	304.50
199	-	RSC,1/2"dia	pcs	30			30	4,567.50				0	0.00				0	0.00				0	0.00	30	152.25	4,567.50
200	-	WOOD SCREW,3/4"	gross	3			3	304.50				0	0.00				0	0.00				0	0.00	3	101.50	304.50
201	-	CFL lamp,12w, 220v	pcs	5			5	507.50				0	0.00				0	0.00				0	0.00	5	101.50	507.50
202	-	PVC adpoter,20 mm. dia.	pcs	200			200	2,030.00				0	0.00				0	0.00				0	0.00	200	10.15	2,030.00
203	-	ACU OUTLET,flushed type	pcs	10			10	1,218.00				0	0.00				0	0.00				0	0.00	10	121.80	1,218.00
204	-	CONVENIENCE,(flushed type)	pcs	5			5	304.50				0	0.00				0	0.00				0	0.00	5	60.90	304.50
205	-	UTILITY BOX,plastic (orange)	pcs	20			20	609.00				0	0.00				0	0.00				0	0.00	20	30.45	609.00
206	-	JUNCTION BOX,plastic (orange)	pcs	20			20	609.00				0	0.00				0	0.00				0	0.00	20	30.45	609.00
207	-	Uniform,White T-shirt with logo	pcs	20			20	2,030.00				0	0.00				0	0.00				0	0.00	20	101.50	2,030.00
208	-	4 BRANCH CKT. PANELBOARD,	set	8			8	6,496.00				0	0.00				0	0.00				0	0.00	8	812.00	6,496.00
209	-	3/4" dia. PVC	pcs	10			10	950.00				0	0.00				0	0.00				0	0.00	10	95.00	950.00
210	-	3/4" dia PVC elbow	pcs	15			15	300.00				0	0.00				0	0.00				0	0.00	15	20.00	300.00
211	-	1/2" dia Entrance cap	pcs	15			15	375.00				0	0.00				0	0.00				0	0.00	15	25.00	375.00
212	-	3/4" dia PVC adapter	pcs	25			25	500.00				0	0.00				0	0.00				0	0.00	25	20.00	500.00
213	-	PVC square box	pcs	25			25	875.00				0	0.00				0	0.00				0	0.00	25	35.00	875.00
214	-	10W Incandescent bulb	pcs	20			20	400.00				0	0.00				0	0.00				0	0.00	20	20.00	400.00
215	-	#16 GI wire	kl	2			2	140.00				0	0.00				0	0.00				0	0.00	2	70.00	140.00
216	-	Prick punch	pcs	5			5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00
217	-	Floor outlet	pcs	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
218	-	Hard hat	pcs	20			20	5,000.00				0	0.00				0	0.00				0	0.00	20	250.00	5,000.00
219	-	C-Clamp Metal	pcs	0			0	0.00				0	0.00				0	0.00				0	0.00	0	25.00	0.00
220	-	3/4" dia RSC	pcs	10			10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
221	-	3/4" dia RSC elbow	pcs	10			10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00
222	-	3/4" dia RSC locknut and bushing	pcs	20			20	900.00				0	0.00				0	0.00				0	0.00	20	45.00	900.00
223	-	Gloves	pair	30			30	300.00				0	0.00				0	0.00				0	0.00	30	10.00	300.00
224	-	COMPUTER SYSTEMS SERVICING NC II					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

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192	-	CABLE,UTP CAT5e	box	1			1	5,075.00				0	0.00				0	0.00				0	0.00	1	5,075.00	5,075.00
193	-	CABLE,VGA with Connector	pc	5			5	279.13				0	0.00				0	0.00				0	0.00	5	55.83	279.13
194	-	KEYBOARD AND MOUSE,Optical, USB	set	5			5	2,537.50				0	0.00				0	0.00				0	0.00	5	507.50	2,537.50
195	-	CONNECTOR,RJ45	box	2			2	1,015.00				0	0.00				0	0.00				0	0.00	2	507.50	1,015.00
196	-	POWER CORD,AC	pcs	5			5	451.68				0	0.00				0	0.00				0	0.00	5	90.34	451.68
197	-	CARTRIDGE,hp #21, Black	cart	2			2	1,664.60				0	0.00				0	0.00				0	0.00	2	832.30	1,664.60
198	-	CARTRIDGE,hp #22, Color	cart	2			2	1,887.90				0	0.00				0	0.00				0	0.00	2	943.95	1,887.90
199	-	MOTHERBOARD,ATX, Dual Core	unit	0			0	0.00				0	0.00				0	0.00				0	0.00	0	5,000.00	0.00
200	-	HARD DISK,Toshiba,MK6459GSX	unit	1			1	3,552.50				0	0.00				0	0.00				0	0.00	1	3,552.50	3,552.50
201	-	HARD DISK,SATA	unit	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
202	-	POWER SUPPLY,ATX, 600W	unit	3			3	1,522.50				0	0.00				0	0.00				0	0.00	3	507.50	1,522.50
203	-	SOLDERING LEAD,60/40	roll	15			15	1,218.00				0	0.00				0	0.00				0	0.00	15	81.20	1,218.00
204	-	SOLDERING SUCKER,Heavy duty	pc	5			5	761.25				0	0.00				0	0.00				0	0.00	5	152.25	761.25
205	-	BATTERY,9V	pc	5			5	507.50				0	0.00				0	0.00				0	0.00	5	101.50	507.50
206	-	STRAP,ESD	pc	5			5	507.50				0	0.00				0	0.00				0	0.00	5	101.50	507.50
207	-	MATTING,Rubber	pc	3			3	609.00				0	0.00				0	0.00				0	0.00	3	203.00	609.00
208	-	GLOOVES,Cotton	pair	5			5	76.13				0	0.00				0	0.00				0	0.00	5	15.23	76.13
209	-	TESTER,LAN Digital	unit	2			2	568.40				0	0.00				0	0.00				0	0.00	2	284.20	568.40
210	-	TESTER,Multimeter, VOM	unit	2			2	203.00				0	0.00				0	0.00				0	0.00	2	101.50	203.00
211	-	CASING,ATX, Tower type	unit	0			0	0.00				0	0.00				0	0.00				0	0.00	0	500.00	0.00
212	-	SOLDERING BOARD	unit	5			5	2,537.50				0	0.00				0	0.00				0	0.00	5	507.50	2,537.50
213	-	Uniform,White T-shirt with logo	pcs	20			20	2,030.00				0	0.00				0	0.00				0	0.00	20	101.50	2,030.00
214	-	AUTOMOTIVE WIRING HARNESS ASSEMBLY NC II					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
215	-	Auto wire,# 14	roll	3			3	1,522.50				0	0.00				0	0.00				0	0.00	3	507.50	1,522.50
216	-	Auto wire,# 16	roll	3			3	1,370.25				0	0.00				0	0.00				0	0.00	3	456.75	1,370.25
217	-	Auto wire,# 18	roll	3			3	1,370.25				0	0.00				0	0.00				0	0.00	3	456.75	1,370.25
218	-	Electrical tape,Big Black	roll	10			10	253.75				0	0.00				0	0.00				0	0.00	10	25.38	253.75
219	-	Mechanic glove,Cotton	pc	10			10	152.25				0	0.00				0	0.00				0	0.00	10	15.23	152.25
220	-	Rags,round	pc	15			15	76.13				0	0.00				0	0.00				0	0.00	15	5.08	76.13
221	-	Soldering lead ,1.2m/m 1lb	roll	10			10	2,537.50				0	0.00				0	0.00				0	0.00	10	253.75	2,537.50
222	-	White board Marker,Black	pc	20			20	1,015.00				0	0.00				0	0.00				0	0.00	20	50.75	1,015.00
223	-	Alligator clip ,small (electronic)	pc	10			10	152.25				0	0.00				0	0.00				0	0.00	10	15.23	152.25
224	-	Alternator Carbon brush,Standard	pair	3			3	456.75				0	0.00				0	0.00				0	0.00	3	152.25	456.75
225	-	Asbestos Gasket, 0.5mm, 1m x 0.5m	sheet	2			2	710.50				0	0.00				0	0.00				0	0.00	2	355.25	710.50
226	-	Auto bulbs ,(Double contact, big) 12V	pc	20			20	406.00				0	0.00				0	0.00				0	0.00	20	20.30	406.00
227	-	Auto bulbs ,(Single contact, big) 12V	pc	10			10	203.00				0	0.00				0	0.00				0	0.00	10	20.30	203.00
228	-	Auto bulbs ,(Single contact, small) 12V	pc	3			3	60.90				0	0.00				0	0.00				0	0.00	3	20.30	60.90
229	-	Auto wire ,# 10	roll	3			3	1,827.00				0	0.00				0	0.00				0	0.00	3	609.00	1,827.00
230	-	Auto wire,# 12	roll	2			2	1,015.00				0	0.00				0	0.00				0	0.00	2	507.50	1,015.00
231	-	Auto wire,# 14	roll	2			2	1,015.00				0	0.00				0	0.00				0	0.00	2	507.50	1,015.00
232	-	Auto wire,# 16	roll	2			2	913.50				0	0.00				0	0.00				0	0.00	2	456.75	913.50
233	-	Auto wire,# 18	roll	4			4	1,827.00				0	0.00				0	0.00				0	0.00	4	456.75	1,827.00
234	-	Automatic Transmission Fluid (ATF),SAE 10	liter	3			3	456.75				0	0.00				0	0.00				0	0.00	3	152.25	456.75
235	-	Battery ,3SM 12V	pc	2			2	7,105.00				0	0.00				0	0.00				0	0.00	2	3,552.50	7,105.00
236	-	Battery clamp,Lead	pc	4			4	203.00				0	0.00				0	0.00				0	0.00	4	50.75	203.00
237	-	Battery solution,electrolyte	liter	1			1	50.75				0	0.00				0	0.00				0	0.00	1	50.75	50.75
238	-	Bosch Relay, 30A, 12V w/ Socket	pc	1			1	152.25				0	0.00				0	0.00				0	0.00	1	152.25	152.25

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
239	-	Brake fluid,DOT 3	liter	2			2	406.00				0	0.00				0	0.00				0	0.00	2	203.00	406.00
240	-	Broom,Broom	pc	1			1	152.25				0	0.00				0	0.00				0	0.00	1	152.25	152.25
241	-	Carburator (7K)	set	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1	4,000.00	4,000.00
242	-	Distributor Assembly (7K)	pc	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2	3,000.00	6,000.00
243	-	Ignition Coil (7K)	pc	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
244	-	Coolant Additive,Coolant Additive	liter	2			2	243.60				0	0.00				0	0.00				0	0.00	2	121.80	243.60
245	-	CV-joint Grease ,500gram	can	1			1	182.70				0	0.00				0	0.00				0	0.00	1	182.70	182.70
246	-	Diesel fuel,Diesel fuel	liter	20			20	1,015.00				0	0.00				0	0.00				0	0.00	20	50.75	1,015.00
247	-	Distilled Water (Battery),Distilled Water	liter	6			6	152.25				0	0.00				0	0.00				0	0.00	6	25.38	152.25
248	-	Electrical tape,Big Black	roll	5			5	126.88				0	0.00				0	0.00				0	0.00	5	25.38	126.88
249	-	Engine Oil ,Diesel SAE 40	liter	8			8	1,218.00				0	0.00				0	0.00				0	0.00	8	152.25	1,218.00
250	-	Engine Oil,Gasoline SAE 30	liter	8			8	1,218.00				0	0.00				0	0.00				0	0.00	8	152.25	1,218.00
251	-	Filter gauge,Standard	pc	4			4	609.00				0	0.00				0	0.00				0	0.00	4	152.25	609.00
252	-	Flasher Relay ,12V Conventional	pc	2			2	121.80				0	0.00				0	0.00				0	0.00	2	60.90	121.80
253	-	Fork terminal Slot ,width 3.8mm, Cable 1.0-2.5mm2	pc	5			5	76.13				0	0.00				0	0.00				0	0.00	5	15.23	76.13
254	-	Fork terminal Slot ,width 4.3mm, Cable 0.5-1.5mm2	pc	5			5	76.13				0	0.00				0	0.00				0	0.00	5	15.23	76.13
255	-	Fork terminal Slot ,width 4.3mm, Cable 0.5-1.5mm2	pc	5			5	76.13				0	0.00				0	0.00				0	0.00	5	15.23	76.13
256	-	Fuel filter ,Gasoline	pc	1			1	101.50				0	0.00				0	0.00				0	0.00	1	101.50	101.50
257	-	Fuse blade ,Standard	pc	20			20	203.00				0	0.00				0	0.00				0	0.00	20	10.15	203.00
258	-	Gasoline fuel,unleaded	liter	30			30	1,827.00				0	0.00				0	0.00				0	0.00	30	60.90	1,827.00
259	-	Gear Oil ,SAE140	liter	2			2	365.40				0	0.00				0	0.00				0	0.00	2	182.70	365.40
260	-	Gear Oil,SAE 90	liter	1			1	182.70				0	0.00				0	0.00				0	0.00	1	182.70	182.70
261	-	Headlight socket,Plastic	pc	2			2	50.75				0	0.00				0	0.00				0	0.00	2	25.38	50.75
262	-	High tension wire ,Toyota 3AU	set	1			1	609.00				0	0.00				0	0.00				0	0.00	1	609.00	609.00
263	-	Hydraulic Oil ,SAE 10	liter	2			2	304.50				0	0.00				0	0.00				0	0.00	2	152.25	304.50
264	-	Hydrometer Battery,Tube type	pc	2			2	507.50				0	0.00				0	0.00				0	0.00	2	253.75	507.50
265	-	Igniter Assembly ,Toyota 4k	set	1			1	1,624.00				0	0.00				0	0.00				0	0.00	1	1,624.00	1,624.00
266	-	Floor Map,Map	set	2			2	60.90				0	0.00				0	0.00				0	0.00	2	30.45	60.90
267	-	Masking Tape ,1"	roll	2			2	50.75				0	0.00				0	0.00				0	0.00	2	25.38	50.75
268	-	Mechanic blue ,paste	tube	1			1	152.25				0	0.00				0	0.00				0	0.00	1	152.25	152.25
269	-	Mechanic gloves,Cotton	pc	20			20	304.50				0	0.00				0	0.00				0	0.00	20	15.23	304.50
270	-	MP Grease 2 ,500grams	can	1			1	182.70				0	0.00				0	0.00				0	0.00	1	182.70	182.70
271	-	MP Grease 3 ,500grams	can	1			1	182.70				0	0.00				0	0.00				0	0.00	1	182.70	182.70
272	-	Oil filter ,Diesel Isuzu High Lander	pc	1			1	263.90				0	0.00				0	0.00				0	0.00	1	263.90	263.90
273	-	Oil filter,Gasoline Toyota 7k	pc	3			3	609.00				0	0.00				0	0.00				0	0.00	3	203.00	609.00
274	-	Power Steering Fluid,PSF	liter	2			2	304.50				0	0.00				0	0.00				0	0.00	2	152.25	304.50
275	-	Push button Switch ,30amp	pc	2			2	101.50				0	0.00				0	0.00				0	0.00	2	50.75	101.50
276	-	Rags,round	pc	20			20	101.50				0	0.00				0	0.00				0	0.00	20	5.08	101.50
277	-	Rear light L/R (Brake/Signal/Reverse/Tail)	set	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
278	-	Ring terminal ,6.4mm, 1/4", 0.8-4.0mm2	pc	10			10	101.50				0	0.00				0	0.00				0	0.00	10	10.15	101.50
279	-	Ring terminal,8.4mm, 5/16", 0.8-4.0mm2	pc	10			10	101.50				0	0.00				0	0.00				0	0.00	10	10.15	101.50
280	-	Ring terminal ,9.8mm, 3/8", up to 5.0mm2	pc	10			10	101.50				0	0.00				0	0.00				0	0.00	10	10.15	101.50
281	-	Sand paper water proof,# 200	pc	5			5	152.25				0	0.00				0	0.00				0	0.00	5	30.45	152.25
282	-	Sand paper water proof,# 400	pc	5			5	152.25				0	0.00				0	0.00				0	0.00	5	30.45	152.25
283	-	Sand paper water proof,# 600	pc	5			5	152.25				0	0.00				0	0.00				0	0.00	5	30.45	152.25
284	-	Sand paper water proof,# 800	pc	5			5	152.25				0	0.00				0	0.00				0	0.00	5	30.45	152.25
285	-	Sand paper water proof,# 1000	pc	5			5	152.25				0	0.00				0	0.00				0	0.00	5	30.45	152.25

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
286	-	Sealed Beam ,12V Square	pc	2			2	507.50				0	0.00				0	0.00				0	0.00	2	253.75	507.50
287	-	Shellac Gasket ,59ml	can	1			1	71.05				0	0.00				0	0.00				0	0.00	1	71.05	71.05
288	-	Short bond paper ,500pcs	rim	3			3	1,065.75				0	0.00				0	0.00				0	0.00	3	355.25	1,065.75
289	-	Silicone sealant, 85g	tube	2			2	304.50				0	0.00				0	0.00				0	0.00	2	152.25	304.50
290	-	Soldering lead ,1.2m/m 1lb	roll	3			3	761.25				0	0.00				0	0.00				0	0.00	3	253.75	761.25
291	-	Spark plugs ,Denso W16EX-U	pc	4			4	243.60				0	0.00				0	0.00				0	0.00	4	60.90	243.60
292	-	Starter Carbon brush ,Reduction type	set	2			2	406.00				0	0.00				0	0.00				0	0.00	2	203.00	406.00
293	-	Steel brush,Standard	pc	4			4	101.50				0	0.00				0	0.00				0	0.00	4	25.38	101.50
294	-	Steering column Multi-switch ,Toyota Hiace	set	1			1	2,030.00				0	0.00				0	0.00				0	0.00	1	2,030.00	2,030.00
295	-	Toggle switch ,12v, 30 amp	pc	4			4	203.00				0	0.00				0	0.00				0	0.00	4	50.75	203.00
296	-	Tube insulator ,Diameter1/8"	ft	3			3	91.35				0	0.00				0	0.00				0	0.00	3	30.45	91.35
297	-	Tube insulator ,Diameter 3/16"	ft	2			2	91.35				0	0.00				0	0.00				0	0.00	2	45.68	91.35
298	-	Voltage regulator, 12V, 6 terminals	pc	1			1	761.25				0	0.00				0	0.00				0	0.00	1	761.25	761.25
299	-	WD40 oil ,382ml	can	1			1	152.25				0	0.00				0	0.00				0	0.00	1	152.25	152.25
300	-	White board Marker,Black	pc	5			5	253.75				0	0.00				0	0.00				0	0.00	5	50.75	253.75
301	-	Uniform,White T-shirt with logo	pcs	20			20	2,030.00				0	0.00				0	0.00				0	0.00	20	101.50	2,030.00
302	-	HP Smart tank 515 (GTS2) Rich black	pc	20			20	5,800.00				0	0.00				0	0.00				0	0.00	20	290.00	5,800.00
303	-	HP Smart tank 515 (GTS2) Cyan	pc	20			20	5,800.00				0	0.00				0	0.00				0	0.00	20	290.00	5,800.00
304	-	HP Smart tank 515 (GTS2) Magenta	pc	20			20	5,800.00				0	0.00				0	0.00				0	0.00	20	290.00	5,800.00
305	-	HP Smart tank 515 (GTS2) Yellow	pcs	20			20	5,800.00				0	0.00				0	0.00				0	0.00	20	290.00	5,800.00
<b>A. TOTAL</b>																							P		<b>1,030,648.60</b>	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																							P		<b>103,064.86</b>	
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																							P		<b>-</b>	
<b>D. GRAND TOTAL (A + B+ C)</b>																							P		<b>1,133,713.46</b>	
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																										
<b>In Figures and Words:</b>																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

DEREC E. DE LARA  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

NELLY ANN S. BLANCE  
Accountant / Budget Officer

Approved by:

ENGR. ALVIN T. CASTRO  
Head of Office/Agency

Date Prepared: \_\_\_\_\_