


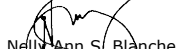
ANNEX B

TESDA Provincial Training Center Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement		Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																					
1	Office supplies for assessment center	PTC	NO	Shopping	July 28, 2022	July 28, 2022	GoP	30505.25	30505.25		30505.25	30505.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	Transportation cost for Hauling toolkits (RO and CVS)	PTC	NO	Shopping	July 18, 2022	July 18, 2022	GoP	19000	19000		19000	19000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	Labor cost repair/rehab PTC area	PTC	NO	Shopping	oct 28, 2022	oct 28, 2022	GoP	42500	42500		42500	42500		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	Hilander PMS supplies and materials	PTC	NO	Shopping	Oct 7, 2022	Oct 7, 2022	GoP	30740	30740		30740	30740		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5	EIM training supplies and materials	PTC	NO	Shopping	Oct 2, 2022	Oct 2, 2022	GoP	49655	49655		49655	49655		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6	Driving training supplies and materials	PTC	NO	Shopping	Oct 6, 2022	Oct 6, 2022	GoP	46175	46175		46175	46175		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
7	RAC training supplies and materials	PTC	NO	Shopping	Oct 2, 2022	Oct 2, 2022	GoP	49942	49942		49942	49942		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
8	SMAW training supplies and materials	PTC	NO	Shopping	Oct 2, 2022	Oct 2, 2022	GoP	49410	49410		49410	49410		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9	CSS Training supplies and materials	PTC	NO	Shopping	Oct 6, 2022	Oct 6, 2022	GoP	47685	47685		47685	47685		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	Labor cost repair/rehab KITCHEN area	PTC	NO	Shopping	Nov 3, 2022	Nov 3, 2022	GoP	45630	45630		45630	45630		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
11	EIM Assessment supplies and materials	PTC	NO	Shopping	Nov 22, 2022	Nov 22, 2022	GoP	47835	47835		47835	47835		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
12	DOM RAC NC II assessment supplies and materials	PTC	NO	Shopping	Dec 16, 2022	Dec 16, 2022	GoP	45853	45853		45853	45853		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	SMAW NC I Assessment supplies and materials	PTC	NO	Shopping	Nov 15, 2022	Nov 15, 2022	GoP	49140	49140		49140	49140		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
14	AUTO NC I Assessment supplies and materials	PTC	NO	Shopping	Oct 27, 2022	Oct 27, 2022	GoP	46960	46960		46960	46960		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
15	CSS NC II assessment supplies and materials	PTC	NO	Shopping	Dec 1, 2022	Dec 1, 2022	GoP	47405	47405		47405	47405		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
16	EIM Assessment supplies and materials walk in	PTC	NO	Shopping	Nov 7, 2022	Nov 7, 2022	GoP	48975	48975		48975	48975		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
17	DOM RAC NC II and PACU CRE NC III assessment supplies and materials walk in	PTC	NO	Shopping	Nov 15, 2022	Nov 15, 2022	GoP	46395	46395		46395	46395		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
18	SMAW NC I and NC II Assessment supplies and materials walk in	PTC	NO	Shopping	Nov 3, 2022	Nov 3, 2022	GoP	46575	46575		46575	46575		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
19	Driving Assessment supplies and materials TTSP and walk in	PTC	NO	Shopping	Oct 17, 2022	Oct 17, 2022	GoP							N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20	EIM Assessment supplies and materials	PTC	NO	Shopping	Dec 21, 2022	Dec 21, 2022	GoP	48945	48945		48945	48945		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21	Office supplies and TM I assessment supplies and materials	PTC	NO	Shopping	Nov 8, 2022	Nov 8, 2022	GoP	44780	44780		44780	44780		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
22	EIM NC III and CBT assessment supplies and materials	PTC	NO	Shopping	Dec 12, 2022	Dec 12, 2022	GoP	46875	46875		46875	46875		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities								930980.25													
Total Contract Price of Procurement Activities Conducted											930980.25										
Total Savings (Total Alloted Budget - Total Contract Price)											0										

ON-GOING PROCUREMENT ACTIVITIES																					
Total Alloted Budget of On-going Procurement Activities								0													

Prepared by:

 Engr. Norman C. Garcia
 SAC Secretary

Funds Available:

 Nelly Ann S. Blanche
 Acting Financial Analyst

APPROVED:

 Engr. Alvin T. Castro
 Head of Procuring Entity