

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	15	0	0	15	717.75	15	0	0	15	717.75	15	0	0	15	717.75	15	0	0	15	717.75	60	47.85	2,871.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	20	0	0	20	6,611.00	20	0	0	20	6,611.00	20	0	0	20	6,611.00	20	0	0	20	6,611.00	80	330.55	26,444.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	10	0	0	10	329.10	0	0	0	0	0.00	10	0	0	10	329.10	0	0	0	0	0.00	20	32.91	658.20
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	10	0	0	10	363.60	0	0	0	0	0.00	10	0	0	10	363.60	0	0	0	0	0.00	20	36.36	727.20
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	10	0	0	10	44.70	0	0	0	0	0.00	10	0	0	10	44.70	0	0	0	0	0.00	20	4.47	89.40
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	15	0	0	15	333.00	0	0	0	0	0.00	15	0	0	15	333.00	0	0	0	0	0.00	30	22.20	666.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	5	0	0	5	111.00	0	0	0	0	0.00	5	0	0	5	111.00	0	0	0	0	0.00	10	22.20	222.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	5	0	0	5	111.00	0	0	0	0	0.00	5	0	0	5	111.00	0	0	0	0	0.00	10	22.20	222.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	5	0	0	5	82,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16,588.00	82,940.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	50	0	0	50	1,024.50	0	0	0	0	0.00	50	0	0	50	1,024.50	0	0	0	0	0.00	100	20.49	2,049.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	50	0	0	50	917.00	0	0	0	0	0.00	50	0	0	50	917.00	0	0	0	0	0.00	100	18.34	1,834.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	50	0	0	50	4,810.00	0	0	0	0	0.00	50	0	0	50	4,810.00	0	0	0	0	0.00	100	96.20	9,620.00
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	20	0	0	20	1,632.80	0	0	0	0	0.00	20	0	0	20	1,632.80	0	0	0	0.00	40	81.64	3,265.60		
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	20	0	0	20	2,724.80	0	0	0	0	0.00	20	0	0	20	2,724.80	0	0	0	0.00	40	136.24	5,449.60		
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	20	0	0	20	455.60	0	0	0	0	0.00	20	0	0	20	455.60	0	0	0	0.00	40	22.78	911.20		
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	20	0	0	20	832.00	0	0	0	0	0.00	20	0	0	20	832.00	0	0	0	0.00	40	41.60	1,664.00		
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	10	0	0	10	239.20	0	0	0	0	0.00	10	0	0	10	239.20	0	0	0	0.00	20	23.92	478.40		
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	10	0	0	10	83.00	0	0	0	0	0.00	10	0	0	10	83.00	0	0	0	0.00	20	8.30	166.00		
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	20	0	0	20	1,081.60	0	0	0	0	0.00	20	0	0	20	1,081.60	0	0	0	0.00	40	54.08	2,163.20		
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	20	0	0	20	2,797.80	0	0	0	0	0.00	20	0	0	20	2,797.80	0	0	0	0.00	40	139.89	5,595.60		
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	5	0	0	5	138.20	0	0	0	0	0.00	5	0	0	5	138.20	0	0	0	0.00	10	27.64	276.40		
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	2	0	0	2	619.52	0	0	0	0	0.00	2	0	0	2	619.52	0	0	0	0.00	4	309.76	1,239.04		
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	120.12	0.00		
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	20	0	0	20	859.00	0	0	0	0	0.00	20	0	0	20	859.00	0	0	0	0.00	40	42.95	1,718.00		
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	10	0	0	10	22,880.00	0	0	0	0	0.00	10	0	0	10	22,880.00	0	0	0	0.00	20	2,288.00	45,760.00		
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	10	0	0	10	1,248.00	0	0	0	0	0.00	10	0	0	10	1,248.00	0	0	0	0.00	20	124.80	2,496.00		
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	0	0	10	1,225.10	0	0	0	0	0.00	10	0	0	10	1,225.10	0	0	0	0.00	20	122.51	2,450.20		
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	20	0	0	20	1,062.80	0	0	0	0	0.00	20	0	0	20	1,062.80	0	0	0	0.00	40	53.14	2,125.60		
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	20	0	0	20	1,158.60	0	0	0	0	0.00	20	0	0	20	1,158.60	0	0	0	0.00	40	57.93	2,317.20		
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	50	0	0	50	7,202.00	0	0	0	0	0.00	50	0	0	50	7,202.00	0	0	0	0.00	100	144.04	14,404.00		
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	31.91	0.00		
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	5	0	0	5	144.55	5	0	0	5	144.55	5	0	0	5	144.55	0	0	0	0.00	15	28.91	433.65		
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2	7,339.16	14,678.32		
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	20	0	0	20	1,550.00	0	0	0	0	0.00	20	0	0	20	1,550.00	0	0	0	0.00	40	77.50	3,100.00		
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	969.88	0.00		
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	221.00	0.00		
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	238.54	0.00		
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	15	0	0	15	17,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	15	1,144.00	17,160.00		
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,613.25	0.00		
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	5	0	0	5	1,424.20	0	0	0	0.00	10	284.84	2,848.40		
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	25	0	0	25	8,685.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	25	347.41	8,685.25		
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	25	0	0	25	8,623.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	25	344.92	8,623.00		
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,248.00	0.00		

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46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	5	0	0	5	6,110.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	5	1,222.00	6,110.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	0	5	5,548.40	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	5	1,109.68	5,548.40
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	4,284.30	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5	856.86	4,284.30	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	5	0	0	5	3,842.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5	768.56	3,842.80	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	5	0	0	5	#####	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	5	42,390.40	211,952.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	2	0	0	2	5,584.80	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	2	2,792.40	5,584.80	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	5	0	0	5	#####	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	5	42,380.00	211,900.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	46,800.00	0.00	
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	25	0	0	25	3,744.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	25	149.76	3,744.00	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	5	0	0	5	13,184.45	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	5	2,636.89	13,184.45	
LIGHTING AND FIXTURES AND ACCESSORIES																													
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	0	0	10	756.10	0	0	0	0	0	0	0.00	10	0	0	0	10	756.10	0	0	0	0	0.00	20	75.61	1,512.20
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	10	0	0	10	2,058.20	0	0	0	0	0	0	0.00	10	0	0	0	10	2,058.20	0	0	0	0	0.00	20	205.82	4,116.40
MANUFACTURING COMPONENTS AND SUPPLIES																													
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	10	0	0	10	707.20	2	0	0	2	141.44	2	0	0	2	141.44	2	0	0	2	141.44	16	70.72		1,131.52		
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	10	0	0	10	237.60	10	0	0	10	237.60	10	0	0	10	237.60	10	0	0	10	237.60	40	23.76		950.40		
65	31201502-TA-E01	TAPE, electrical	roll	25	0	0	25	486.25	25	0	0	25	486.25	25	0	0	25	486.25	25	0	0	25	486.25	100	19.45		1,945.00		
66	31201503-TA-M01	TAPE, masking, 24mm	roll	10	0	0	10	618.80	10	0	0	10	618.80	10	0	0	10	618.80	10	0	0	10	618.80	40	61.88		2,475.20		
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	0	0	10	1,211.60	10	0	0	10	1,211.60	10	0	0	10	1,211.60	10	0	0	10	1,211.60	40	121.16		4,846.40		
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	5	111.80	20	22.36		447.20		
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	5	0	0	5	55.90	5	0	0	5	55.90	5	0	0	5	55.90	5	0	0	5	55.90	20	11.18		223.60		
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	5	0	0	5	112.85	5	0	0	5	112.85	5	0	0	5	112.85	5	0	0	5	112.85	20	22.57		451.40		
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	66.62	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	10	0	0	10	166.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	10	16.64	166.40	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	14.82	0.00	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	5	0	0	5	1,331.20	0	0	0	0	0.00	5	0	0	5	1,331.20	0	0	0	0	0	0	0	10	266.24	2,662.40	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	0	0	10	87.20	0	0	0	0	0.00	10	0	0	10	87.20	0	0	0	0	0	0	0	20	8.72	174.40	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	0	0	10	147.50	0	0	0	0	0.00	10	0	0	10	147.50	0	0	0	0	0.00	20	14.75	295.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	0	0	10	255.60	0	0	0	0	0.00	10	0	0	10	255.60	0	0	0	0	0.00	20	25.56	511.20
80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	0	0	10	560.40	0	0	0	0	0.00	10	0	0	10	560.40	0	0	0	0	0.00	20	56.04	1,120.80
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	10	0	0	10	115.30	0	0	0	0	0.00	10	0	0	10	115.30	0	0	0	0	0.00	20	11.53	230.60
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	0	0	10	334.30	0	0	0	0	0.00	10	0	0	10	334.30	0	0	0	0	0.00	20	33.43	668.60
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	2	0	0	2	1,528.80	0	0	0	0	0.00	2	0	0	2	1,528.80	0	0	0	0	0.00	4	764.40	3,057.60
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	2	0	0	2	1,961.44	0	0	0	0	0.00	2	0	0	2	1,961.44	0	0	0	0	0.00	4	980.72	3,922.88
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	0	0	2	1,476.80	0	0	0	0	0.00	2	0	0	2	1,476.80	0	0	0	0	0.00	4	738.40	2,953.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	0	5	57.05	0	0	0	0	0.00	5	0	0	5	57.05	0	0	0	0	0.00	10	11.41	114.10
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	0	0	5	426.00	0	0	0	0	0.00	5	0	0	5	426.00	0	0	0	0	0.00	10	85.20	852.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	5	0	0	5	1,445.60	0	0	0	0	0.00	5	0	0	5	1,445.60	0	0	0	0	0.00	10	289.12	2,891.20
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	5	0	0	5	1,666.30	0	0	0	0	0.00	5	0	0	5	1,666.30	0	0	0	0	0.00	10	333.26	3,332.60
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	5	0	0	5	208.00	0	0	0	0	0.00	5	0	0	5	208.00	0	0	0	0	0.00	10	41.60	416.00
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	10	0	0	10	74.70	0	0	0	0	0.00	10	0	0	10	74.70	0	0	0	0	0.00	20	7.47	149.40
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	10	0	0	10	74.70	0	0	0	0	0.00	10	0	0	10	74.70	0	0	0	0	0.00	20	7.47	149.40
110	44121708-MP-B03	MARKER, Permanent, Red	piece	10	0	0	10	74.70	0	0	0	0	0.00	10	0	0	10	74.70	0	0	0	0	0.00	20	7.47	149.40
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	10	0	0	10	96.50	0	0	0	0	0.00	10	0	0	10	96.50	0	0	0	0	0.00	20	9.65	193.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	10	0	0	10	96.50	0	0	0	0	0.00	10	0	0	10	96.50	0	0	0	0	0.00	20	9.65	193.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	10	0	0	10	96.50	0	0	0	0	0.00	10	0	0	10	96.50	0	0	0	0	0.00	20	9.65	193.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	5	0	0	5	44.10	0	0	0	0	0.00	5	0	0	5	44.10	0	0	0	0	0.00	10	8.82	88.20
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, Jumbo, 50mm	box	5	0	0	5	68.90	0	0	0	0	0.00	5	0	0	5	68.90	0	0	0	0	0.00	10	13.78	137.80

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116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	5	0	0	5	103.95	0	0	0	0	0	0	0	103.95	0	0	0	0	0	0	0	0	0	20.79	207.90
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	212.87	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	150.80	0.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	5	0	0	5	1,371.15	0	0	0	0	0	0	0	1,371.15	0	0	0	0	0	0	0	0	0	274.23	2,742.30
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	0	0	5	676.00	0	0	0	0	0	0	0	676.00	0	0	0	0	0	0	0	0	0	135.20	1,352.00
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	39.92	0.00
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	5	0	0	5	166.85	0	0	0	0	0	0	0	166.85	0	0	0	0	0	0	0	0	0	33.37	333.70
124	44121615-ST-S01	STAPLER, standard type	piece	5	0	0	5	728.00	0	0	0	0	0	0	0	728.00	0	0	0	0	0	0	0	0	0	145.60	1,456.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	5	0	0	5	139.35	0	0	0	0	0	0	0	139.35	0	0	0	0	0	0	0	0	0	27.87	278.70
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	0	0	2	145.60	0	0	0	0	0	0	0	145.60	2	0	0	0	0	0	0	0	0	72.80	291.20
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	5	0	0	5	185.30	5	0	0	5	185.30	5	0	0	5	185.30	5	0	0	5	185.30	20	0	37.06	741.20
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	5	0	0	5	296.40	5	0	0	5	296.40	5	0	0	5	296.40	5	0	0	5	296.40	20	0	59.28	1,185.60
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	5	0	0	5	260.00	5	0	0	5	260.00	5	0	0	5	260.00	5	0	0	5	260.00	20	0	52.00	1,040.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	5	0	0	5	60.20	5	0	0	5	60.20	5	0	0	5	60.20	5	0	0	5	60.20	20	0	12.04	240.80
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	15	0	0	15	2,484.75	15	0	0	15	2,484.75	15	0	0	15	2,484.75	15	0	0	15	2,484.75	60	0	165.65	9,939.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	15	0	0	15	2,837.70	15	0	0	15	2,837.70	15	0	0	15	2,837.70	15	0	0	15	2,837.70	60	0	189.18	11,350.80
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	5	0	0	5	312.00	5	0	0	5	312.00	5	0	0	5	312.00	5	0	0	5	312.00	20	0	62.40	1,248.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	5	0	0	5	520.00	5	0	0	5	520.00	5	0	0	5	520.00	5	0	0	5	520.00	20	0	104.00	2,080.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	20	0	0	20	676.00	20	0	0	20	676.00	20	0	0	20	676.00	20	0	0	20	676.00	80	0	33.80	2,704.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	20	0	0	20	1,726.40	20	0	0	20	1,726.40	20	0	0	20	1,726.40	20	0	0	20	1,726.40	80	0	86.32	6,905.60
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	10	0	0	10	808.50	10	0	0	10	808.50	10	0	0	10	808.50	10	0	0	10	808.50	40	0	80.85	3,234.00

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PESTICIDES OR PEST REPELLENTS																												
152	10191509-IN-A01	INSECTICIDE, 600mL	can	10	0	0	10	1,393.60	10	0	0	10	1,393.60	10	0	0	10	1,393.60	10	0	0	10	1,393.60	40	139.36	5,574.40		
PRINTED PUBLICATIONS																												
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00		
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00		
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00		
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00		
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00		
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00		
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00		
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	40	249.60	9,984.00		
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	40	249.60	9,984.00		
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	40	249.60	9,984.00		
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	40	249.60	9,984.00		
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00		
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00		
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00		
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00		
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00		
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00		
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00		
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00		
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00		
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00		
22	44103105-HP-B17	INK CARTRIDGE, HP C6640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00		
23	44103105-HP-T17	INK CARTRIDGE, HP C6643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00		
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00		
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00		
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00		
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00		
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00		
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00		
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00		
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00		
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00		
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	20	0	0	20	8,486.40	20	0	0	20	8,486.40	20	0	0	20	8,486.40	20	0	0	20	8,486.40	80	424.32	33,945.60
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	20	0	0	20	8,486.40	20	0	0	20	8,486.40	20	0	0	20	8,486.40	20	0	0	20	8,486.40	80	424.32	33,945.60
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		Alligator clip ,small (electronic)	pc	20			20	304.50				0	0.00	15			15	228.38				0	0.00	35	15.23	532.88	
		Alternator Carbon brush,Standard	pair	3			3	456.75				0	0.00	3			3	456.75				0	0.00	6	152.25	913.50	
		Asbestos Gasket, 0.5mm, 1m x 0.5m	sheet	2			2	710.50				0	0.00	2			2	710.50				0	0.00	4	355.25	1,421.00	
		Auto bulbs ,(Double contact, big) 12V	pc	20			20	406.00				0	0.00	20			20	406.00				0	0.00	40	20.30	812.00	
		Auto bulbs ,(Single contact, big) 12V	pc	10			10	203.00				0	0.00	10			10	203.00				0	0.00	20	20.30	406.00	
		Auto bulbs ,(Single contact, small) 12V	pc	3			3	60.90				0	0.00	3			3	60.90				0	0.00	6	20.30	121.80	
		Auto wire, # 10	roll	3			3	1,827.00				0	0.00	2			2	1,218.00				0	0.00	5	609.00	3,045.00	
		Auto wire, # 12	roll	2			2	1,015.00				0	0.00	1			1	507.50				0	0.00	3	507.50	1,522.50	
		Auto wire, # 14	roll	2			2	1,015.00				0	0.00	2			2	1,015.00				0	0.00	4	507.50	2,030.00	
		Auto wire, # 16	roll	2			2	913.50				0	0.00	1			1	456.75				0	0.00	3	456.75	1,370.25	
		Auto wire, # 18	roll	4			4	1,827.00				0	0.00	2			2	913.50				0	0.00	6	456.75	2,740.50	
		Automatic Transmission Fluid (ATF),SAE 10	liter	4			4	609.00				0	0.00	4			4	609.00				0	0.00	8	152.25	1,218.00	
		Battery ,3SM 12V	pc	2			2	7,105.00				0	0.00	1			1	3,552.50				0	0.00	3	3552.50	10,657.50	
		Battery clamp,Lead	pc	4			4	203.00				0	0.00	4			4	203.00				0	0.00	8	50.75	406.00	
		Battery solution,electrolyte	liter	1			1	50.75				0	0.00	1			1	50.75				0	0.00	2	50.75	101.50	
		Bosch Relay, 30A, 12V w/ Socket	pc	1			1	152.25				0	0.00	1			1	152.25				0	0.00	2	152.25	304.50	
		Brake fluid,DOT 3	liter	2			2	406.00				0	0.00	2			2	406.00				0	0.00	4	203.00	812.00	
		Broom,Broom	pc	4			4	609.00				0	0.00	4			4	609.00				0	0.00	8	152.25	1,218.00	
		Carburator (7K)	set	1			1	4,000.00				0	0.00	1			1	4,000.00				0	0.00	2	4000.00	8,000.00	
		Distributor Assembly (7K)	pc	2			2	6,000.00				0	0.00	2			2	6,000.00				0	0.00	4	3000.00	12,000.00	
		Ignition Coil (7K)	pc	1			1	1,500.00				0	0.00	1			1	1,500.00				0	0.00	2	1500.00	3,000.00	
		Coolant Additive,Coolant Additive	liter	2			2	243.60				0	0.00	2			2	243.60				0	0.00	4	121.80	487.20	
		CV-joint Grease ,500gram	can	1			1	182.70				0	0.00				0	0.00				0	0.00	1	182.70	182.70	
		Diesel fuel,Diesel fuel	liter	20			20	1,015.00				0	0.00	20			20	1,015.00				0	0.00	40	50.75	2,030.00	

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Distilled Water (Battery),Distilled Water	liter	6			6	152.25				0	0.00	6			6	152.25				0	0.00	12	25.38	304.50
Electrical tape,Big Black	roll	10			10	253.75				0	0.00	10			10	253.75				0	0.00	20	25.38	507.50
Engine Oil ,Diesel SAE 40	liter	8			8	1,218.00				0	0.00	8			8	1,218.00				0	0.00	16	152.25	2,436.00
Engine Oil,Gasoline SAE 30	liter	8			8	1,218.00				0	0.00	8			8	1,218.00				0	0.00	16	152.25	2,436.00
Filler gauge,Standard	pc	4			4	609.00				0	0.00	4			4	609.00				0	0.00	8	152.25	1,218.00
Flasher Relay ,12V Conventional	pc	2			2	121.80				0	0.00	2			2	121.80				0	0.00	4	60.90	243.60
Fork terminal Slot ,width 3.8mm, Cable 1.0-2.5mm2	pc	5			5	76.13				0	0.00	5			5	76.13				0	0.00	10	15.23	152.25
Fork terminal Slot ,width 4.3mm, Cable 0.5-1.5mm2	pc	5			5	76.13				0	0.00	5			5	76.13				0	0.00	10	15.23	152.25
Fork terminal Slot ,width 4.3mm, Cable 0.5-1.5mm2	pc	5			5	76.13				0	0.00	5			5	76.13				0	0.00	10	15.23	152.25
Fuel filter ,Gasoline	pc	1			1	101.50				0	0.00	1			1	101.50				0	0.00	2	101.50	203.00
Fuse blade ,Standard	pc	20			20	203.00				0	0.00	20			20	203.00				0	0.00	40	10.15	406.00
Gasoline fuel,unleaded	liter	40			40	2,436.00				0	0.00	40			40	2,436.00				0	0.00	80	60.90	4,872.00
Gear Oil ,SAE140	liter	2			2	365.40				0	0.00				0	0.00				0	0.00	2	182.70	365.40
Gear Oil,SAE 90	liter	1			1	182.70				0	0.00	1			1	182.70				0	0.00	2	182.70	365.40
Headlight socket,Plastic	pc	2			2	50.75				0	0.00	2			2	50.75				0	0.00	4	25.38	101.50
High tension wire ,Toyota 3AU	set	1			1	609.00				0	0.00	1			1	609.00				0	0.00	2	609.00	1,218.00
Hydraulic Oil ,SAE 10	liter	2			2	304.50				0	0.00	2			2	304.50				0	0.00	4	152.25	609.00
Hydrometer Battery,Tube type	pc	2			2	507.50				0	0.00	2			2	507.50				0	0.00	4	253.75	1,015.00
Igniter Assembly ,Toyota 4k	set	1			1	1,624.00				0	0.00	1			1	1,624.00				0	0.00	2	1624.00	3,248.00
Floor Map,Map	set	2			2	60.90				0	0.00	2			2	60.90				0	0.00	4	30.45	121.80
Masking Tape ,1"	roll	2			2	50.75				0	0.00	2			2	50.75				0	0.00	4	25.38	101.50
Mechanic blue ,paste	tube	1			1	152.25				0	0.00	1			1	152.25				0	0.00	2	152.25	304.50
Mechanic glove,Cotton	pc	20			20	304.50				0	0.00	20			20	304.50				0	0.00	40	15.23	609.00
MP Grease 2 ,500grams	can	1			1	182.70				0	0.00	1			1	182.70				0	0.00	2	182.70	365.40
MP Grease 3 ,500grams	can	1			1	182.70				0	0.00	1			1	182.70				0	0.00	2	182.70	365.40
Oil filter ,Diesel Isuzu High Lander	pc	1			1	263.90				0	0.00	1			1	263.90	1			1	263.90	3	263.90	791.70
Oil filter,Gasoline Toyota 7k	pc	2			2	406.00				0	0.00	2			2	406.00				0	0.00	4	203.00	812.00
Power Steering Fluid,PSF	liter	2			2	304.50				0	0.00	2			2	304.50				0	0.00	4	152.25	609.00
Push button Switch ,30amp	pc	2			2	101.50				0	0.00	2			2	101.50				0	0.00	4	50.75	203.00
Rags,round	pc	10			10	50.75				0	0.00	10			10	50.75				0	0.00	20	5.08	101.50
Rear light L/R (Brake/Signal/Reverse/Tail)	set	2			2	4,000.00				0	0.00	2			2	4,000.00				0	0.00	4	2000.00	8,000.00
Ring terminal ,6.4mm, 1/4", 0.8-4.0mm2	pc	10			10	101.50				0	0.00	10			10	101.50				0	0.00	20	10.15	203.00
Ring terminal,8.4mm, 5/16", 0.8-4.0mm2	pc	10			10	101.50				0	0.00	10			10	101.50				0	0.00	20	10.15	203.00
Ring terminal ,9.8mm, 3/8", up to 5.0mm2	pc	10			10	101.50				0	0.00	10			10	101.50				0	0.00	20	10.15	203.00
Sand paper water proof,# 200	pc	4			4	121.80				0	0.00	4			4	121.80				0	0.00	8	30.45	243.60
Sand paper water proof,# 400	pc	4			4	121.80				0	0.00	4			4	121.80				0	0.00	8	30.45	243.60
Sand paper water proof,# 600	pc	4			4	121.80				0	0.00	4			4	121.80				0	0.00	8	30.45	243.60
Sand paper water proof,# 800	pc	4			4	121.80				0	0.00	4			4	121.80				0	0.00	8	30.45	243.60

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Sand paper water proof,# 1000	pc	4			4	121.80				0	0.00	4			4	121.80				0	0.00	8	30.45	243.60
Sealed Beam ,12V Square	pc	2			2	507.50				0	0.00	2			2	507.50				0	0.00	4	253.75	1,015.00
Shellac Gasket ,59ml	can	1			1	71.05				0	0.00	1			1	71.05				0	0.00	2	71.05	142.10
Short bond paper ,500pcs	rim	1			1	355.25				0	0.00	1			1	355.25				0	0.00	2	355.25	710.50
Silicone sealant, 85g	tube	2			2	304.50				0	0.00	2			2	304.50				0	0.00	4	152.25	609.00
Soldering lead ,1.2m/m 1lb	roll	3			3	761.25				0	0.00	3			3	761.25				0	0.00	6	253.75	1,522.50
Spark plugs ,Denso W16EX-U	pc	4			4	243.60				0	0.00	4			4	243.60				0	0.00	8	60.90	487.20
Starter Carbon brush ,Reduction type	set	2			2	406.00				0	0.00	2			2	406.00				0	0.00	4	203.00	812.00
Steel brush,Standard	pc	4			4	101.50				0	0.00	4			4	101.50				0	0.00	8	25.38	203.00
Steering column Multi-switch ,Toyota Hiac	set	1			1	2,030.00				0	0.00	1			1	2,030.00				0	0.00	2	2030.00	4,060.00
Toggle switch ,12v, 30 amp	pc	4			4	203.00				0	0.00	4			4	203.00				0	0.00	8	50.75	406.00
Tube insulator ,Diameter1/8"	ft	3			3	91.35				0	0.00	3			3	91.35				0	0.00	6	30.45	182.70
Tube insulator ,Diameter 3/16"	ft	2			2	91.35				0	0.00	2			2	91.35				0	0.00	4	45.68	182.70
Voltage regulator, 12V, 6 terminals	pc	1			1	761.25				0	0.00	1			1	761.25				0	0.00	2	761.25	1,522.50
WD40 oil ,382ml	can	1			1	152.25				0	0.00	1			1	152.25				0	0.00	2	152.25	304.50
White board Marker,Black	pc	5			5	253.75				0	0.00	5			5	253.75				0	0.00	10	50.75	507.50
Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90			90	9,135.00				0	0.00	180	101.50	18,270.00
AUTOMOTIVE WIRING HARNESS ASSEMBLY NC II					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
Auto wire,# 14	roll	6			6	3,045.00				0	0.00	6			6	3,045.00	6			6	3,045.00	18	507.50	9,135.00
Auto wire,# 16	roll	6			6	2,740.50				0	0.00	6			6	2,740.50	6			6	2,740.50	18	456.75	8,221.50
Auto wire,# 18	roll	6			6	2,740.50				0	0.00	6			6	2,740.50	6			6	2,740.50	18	456.75	8,221.50
Electrical tape,Big Black	roll	25			25	634.38				0	0.00	20			20	507.50	20			20	507.50	65	25.38	1,649.38
Mechanic glove,Cotton	pc	20			20	304.50				0	0.00	20			20	304.50				0	0.00	40	15.23	609.00
Rags,round	pc	10			10	50.75				0	0.00	10			10	50.75				0	0.00	20	5.08	101.50
Soldering lead ,1.2m/m 1lb	roll	3			3	761.25				0	0.00	3			3	761.25	3			3	761.25	9	253.75	2,283.75
White board Marker,Black	pc	5			5	253.75				0	0.00	5			5	253.75				0	0.00	10	50.75	507.50
COMPUTER SYSTEMS SERVICING NC II					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
CABLE,U/TP CAT5e	box	1			1	5,075.00				0	0.00	1			1	5,075.00	1			1	5,075.00	3	5075.00	15,225.00
CABLE,VGA with Connector	pc	5			5	279.13				0	0.00				0	0.00				0	0.00	5	55.83	279.13
KEYBOARD AND MOUSE,Optical, USB	set	5			5	2,537.50				0	0.00				0	0.00				0	0.00	5	507.50	2,537.50
CONNECTOR,R345	box	3			3	1,522.50				0	0.00	6			6	3,045.00				0	0.00	9	507.50	4,567.50
POWER CORD,AC	pcs	5			5	451.68				0	0.00	5			5	451.68				0	0.00	10	90.34	903.35
CARTRIDGE,hp #21, Black	cart	2			2	1,664.60				0	0.00	2			2	1,664.60				0	0.00	4	832.30	3,329.20
CARTRIDGE,hp #22, Color	cart	2			2	1,887.90				0	0.00	2			2	1,887.90				0	0.00	4	943.95	3,775.80
MOTHERBOARD,ATX, Dual Core	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	5000.00	0.00
HARD DISK,Toshiba,MK6459GSX	unit	5			5	17,762.50				0	0.00	5			5	17,762.50				0	0.00	10	3552.50	35,525.00
HARD DISK,SATA	unit	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2000.00	4,000.00
POWER SUPPLY,ATX, 600W	unit	3			3	1,522.50				0	0.00	2			2	1,015.00				0	0.00	5	507.50	2,537.50

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SOLDERING LEAD,60/40	roll	15			15	1,218.00				0	0.00	15			15	1,218.00				0	0.00	30	81.20	2,436.00
SOLDERING SUCKER,Heavy duty	pc	5			5	761.25				0	0.00				0	0.00				0	0.00	5	152.25	761.25
BATTERY,9V	pc	5			5	507.50				0	0.00	5			5	507.50				0	0.00	10	101.50	1,015.00
STRAP,ESD	pc	5			5	507.50				0	0.00				0	0.00				0	0.00	5	101.50	507.50
MATTING,Rubber	pc	3			3	609.00				0	0.00	2			2	406.00				0	0.00	5	203.00	1,015.00
GLOOVES,Cotton	pair	5			5	76.13				0	0.00				0	0.00				0	0.00	5	15.23	76.13
TESTER,LAN Digital	unit	2			2	568.40				0	0.00				0	0.00				0	0.00	2	284.20	568.40
TESTER,Multitester, VOM	unit	2			2	203.00				0	0.00				0	0.00				0	0.00	2	101.50	203.00
CASING,ATX, Tower type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	500.00	0.00
SOLDERING,BOARD	unit	5			5	2,537.50				0	0.00				0	0.00				0	0.00	5	507.50	2,537.50
Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90			90	9,135.00				0	0.00	180	101.50	18,270.00
ELECTRICAL INSTALLATION AND MAINTENANCE NC II					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
CONDUCTOR (solid), # 14 TW cu.	rolls	14			14	24,157.00				0	0.00	12			12	20,706.00				0	0.00	26	1725.50	44,863.00
CONDUCTOR (green), # 12 TW cu.	rolls	2			2	5,075.00				0	0.00				0	0.00				0	0.00	2	2537.50	5,075.00
PVC,neltex orange 15mm dia.	pcs	50			50	3,298.75				0	0.00	40			40	2,639.00	40			40	2,639.00	130	65.98	8,576.75
CPC,euroflex 15 mm. dia.	mts	100			100	659.75				0	0.00	100			100	659.75	100			100	659.75	300	6.60	1,979.25
CPC CONNECTOR,15 mm. dia (adapter)	mts	200			200	3,045.00				0	0.00	200			200	3,045.00	200			200	3,045.00	600	15.23	9,135.00
RECEPTACLE OUTLET 4X4,Plastic (orange)	pcs	15			15	456.75				0	0.00	15			15	456.75	15			15	456.75	45	30.45	1,370.25
4 - WAY SWITCH,National	pcs	10			10	5,582.50				0	0.00	10			10	5,582.50	10			10	5,582.50	30	558.25	16,747.50
3 - WAY SWITCH,national	pc	20			20	3,045.00				0	0.00	20			20	3,045.00	20			20	3,045.00	60	152.25	9,135.00
ONE WAY SWITCH,national	pcs	15			15	913.50				0	0.00	15			15	913.50	15			15	913.50	45	60.90	2,740.50
ELECTRICAL TAPE,big (Armak)	pcs	12			12	304.50				0	0.00	10			10	253.75	10			10	253.75	32	25.38	812.00
RSC,1/2"dia	pcs	40			40	6,090.00				0	0.00	40			40	6,090.00	40			40	6,090.00	120	152.25	18,270.00
WOOD SCREW,3/4"	gross	3			3	304.50				0	0.00	2			2	203.00	2			2	203.00	7	101.50	710.50
CFL lamp,12w, 220v	pcs	5			5	507.50				0	0.00				0	0.00				0	0.00	5	101.50	507.50
PVC adopter,20 mm. dia.	pcs	200			200	2,030.00				0	0.00				0	0.00				0	0.00	200	10.15	2,030.00
ACU OUTLET,flushed type	pcs	10			10	1,218.00				0	0.00	10			10	1,218.00				0	0.00	20	121.80	2,436.00
CONVENIENCE,(flushed type)	pcs	5			5	304.50				0	0.00	5			5	304.50				0	0.00	10	60.90	609.00
UTILITY BOX,plastic (orange)	pcs	20			20	609.00				0	0.00	20			20	609.00				0	0.00	40	30.45	1,218.00
JUNCTION BOX,plastic (orange)	pcs	20			20	609.00				0	0.00	20			20	609.00				0	0.00	40	30.45	1,218.00
Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90			90	9,135.00				0	0.00	180	101.50	18,270.00
4 BRANCH CKT. PANELBOARD,	set	8			8	6,496.00				0	0.00	8			8	6,496.00				0	0.00	16	812.00	12,992.00
3/4" dia. PVC	pcs	15			15	1,425.00				0	0.00	15			15	1,425.00	15			15	1,425.00	45	95.00	4,275.00
3/4" dia PVC elbow	pcs	25			25	500.00				0	0.00	25			25	500.00	25			25	500.00	75	20.00	1,500.00
1/2" dia Entrance cap	pcs	15			15	375.00				0	0.00	15			15	375.00	15			15	375.00	45	25.00	1,125.00
3/4" dia PVC adapter	pcs	25			25	500.00				0	0.00	25			25	500.00	25			25	500.00	75	20.00	1,500.00
PVC square box	pcs	25			25	875.00				0	0.00	25			25	875.00	25			25	875.00	75	35.00	2,625.00
10W Incandescent bulb	pcs	20			20	400.00				0	0.00	20			20	400.00	20			20	400.00	60	20.00	1,200.00

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#16 GI wire	kl	2			2	140.00				0	0.00	2			2	140.00	2			2	140.00	6	70.00	420.00
Prick punch	pcs	5			5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00
Floor outlet	pcs	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5	2500.00	12,500.00
Hard hat	pcs	20			20	5,000.00				0	0.00				0	0.00				0	0.00	20	250.00	5,000.00
C-Clamp Metal	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	25.00	0.00
3/4" dia.RSC	pcs	15			15	4,500.00				0	0.00	15			15	4,500.00	15			15	4,500.00	45	300.00	13,500.00
3/4" dia RSC elbow	pcs	15			15	750.00				0	0.00	15			15	750.00	15			15	750.00	45	50.00	2,250.00
3/4" dia RSC locknut and bushing	pcs	20			20	900.00				0	0.00	20			20	900.00	20			20	900.00	60	45.00	2,700.00
Gloves	pair	30			30	300.00				0	0.00	30			30	300.00	30			30	300.00	90	10.00	900.00
Dom RAC NC II					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
COPPER TUBE,3/8" dia (soft)	rolls	2			2	6,090.00				0	0.00	2			2	4,567.50	2			2	4,567.50	5	3045.00	15,225.00
COPPER TUBE,5/8" dia (soft)	rolls	2			2	9,135.00				0	0.00	2			2	6,851.25	2			2	6,851.25	5	4567.50	22,837.50
COPPER TUBE,1/2" dia (soft)	rolls	2			2	7,105.00				0	0.00	2			2	5,328.75	2			2	5,328.75	5	3552.50	17,762.50
COPPER TUBE,1/4" dia (soft)	rolls	2			2	2,000.00				0	0.00	2			2	1,500.00	2			2	1,500.00	5	1000.00	5,000.00
FLARE NUT,1/4" dia	pcs	6			6	334.95				0	0.00	6			6	334.95				0	0.00	12	55.83	669.90
FLARE NUT,3/8" dia	pcs	6			6	395.85				0	0.00	6			6	395.85				0	0.00	12	65.98	791.70
FLARE NUT,1/2 in. dia flare nut	pcs	6			6	487.20				0	0.00	6			6	487.20				0	0.00	12	81.20	974.40
FLARE NUT,5/8" dia	pcs	6			6	540.00				0	0.00	6			6	540.00				0	0.00	12	90.00	1,080.00
REFRIGERANT 134A,	tank	1			1	2,233.00				0	0.00	1			1	2,233.00				0	0.00	2	2233.00	4,466.00
REFRIGERANT 22,	tank	1			1	7,105.00				0	0.00	1			1	7,105.00				0	0.00	2	7105.00	14,210.00
Capillary tube	pcs	5			5	35,525.00				0	0.00	1			1	7,105.00				0	0.00	6	7105.00	42,630.00
Filter strainer (welded type)	pcs	5			5	600.00				0	0.00	5			5	600.00	5			5	600.00	15	120.00	1,800.00
Filter strainer (Flare type)	pcs	5			5	600.00				0	0.00	5			5	600.00	5			5	600.00	15	120.00	1,800.00
CAPILLA OIL,	gal	1			1	659.75				0	0.00				0	0.00				0	0.00	1	659.75	659.75
AUTO WIRE,#18 (black)	roll	3			3	1,065.75				0	0.00	3			3	1,065.75				0	0.00	6	355.25	2,131.50
AUTO WIRE,# 16 (red)	roll	3			3	1,157.10				0	0.00	3			3	1,157.10				0	0.00	6	385.70	2,314.20
ELECTRICAL TAPE,big	pcs	5			5	152.25				0	0.00	5			5	152.25				0	0.00	10	30.45	304.50
Terminal lugs (Female)	pcs	30			30	300.00				0	0.00	30			30	300.00	30			30	300.00	90	10.00	900.00
PINCH OFF TOOL,	pc	1			1	913.50				0	0.00	1			1	913.50				0	0.00	2	913.50	1,827.00
BATTERY,AA (1.5V / 9V)	pcs	5			5	125.00				0	0.00	5			5	125.00				0	0.00	10	25.00	250.00
SILVER ROD,	pcs	30			30	540.00				0	0.00	30			30	540.00				0	0.00	60	18.00	1,080.00
ACCESS VALVE,Access Valve	pcs	2			2	240.00				0	0.00	2			2	240.00				0	0.00	4	120.00	480.00
OXYGEN (CONTENT),1,500 Psig Content	PSig	1			1	659.75				0	0.00	1			1	659.75				0	0.00	2	659.75	1,319.50
ACETYLENE,(content only)	PSig	1			1	913.50				0	0.00	1			1	913.50				0	0.00	2	913.50	1,827.00
MALE PLUG,heavy duty	pcs	6			6	609.00				0	0.00	3			3	304.50				0	0.00	9	101.50	913.50
UNION JOINT,3/8*3/8 in dia	pcs	5			5	600.00				0	0.00	5			5	600.00				0	0.00	10	120.00	1,200.00
UNION JOINT,5/8*5/8 in dia	pcs	5			5	440.00				0	0.00	5			5	440.00				0	0.00	10	88.00	880.00
UNION JOINT,1/4*1/4 in dia	pcs	5			5	350.00				0	0.00	5			5	350.00				0	0.00	10	70.00	700.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Overload protector (for refrigerator)	pcs	5			5	2,625.00				0	0.00	5			5	2,625.00	5			5	2,625.00	15	525.00	7,875.00
Overload protector (for WACU)	pcs	5			5	2,625.00				0	0.00	5			5	2,625.00	5			5	2,625.00	15	525.00	7,875.00
Thermostat controller (For WACU)	pcs	10			10	5,250.00				0	0.00	5			5	2,625.00	5			5	2,625.00	20	525.00	10,500.00
Rotary switch (For WACU)	pcs	10			10	7,500.00				0	0.00				0	0.00				0	0.00	10	750.00	7,500.00
Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90			90	9,135.00				0	0.00	180	101.50	18,270.00
Flaring swaging tools	set	5			5	9,000.00				0	0.00	1			1	1,800.00	1			1	1,800.00	7	1800.00	12,600.00
Tube cutter	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
PACU/CRE NC III					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
COPPER TUBE,3/8" dia (soft)	rolls	2			2	6,090.00				0	0.00	2			2	6,090.00	2			2	6,090.00	6	3045.00	18,270.00
COPPER TUBE,5/8" dia (soft)	rolls	2			2	9,135.00				0	0.00	2			2	9,135.00	2			2	9,135.00	6	4567.50	27,405.00
COPPER TUBE,1/2" dia (soft)	rolls	2			2	7,105.00				0	0.00	2			2	7,105.00	2			2	7,105.00	6	3552.50	21,315.00
COPPER TUBE,1/4" dia (soft)	rolls	2			2	2,000.00				0	0.00	2			2	2,000.00	2			2	2,000.00	6	1000.00	6,000.00
FLARE NUT,1/4" dia	pcs	6			6	334.95				0	0.00	6			6	334.95				0	0.00	12	55.83	669.90
FLARE NUT,3/8" dia	pcs	6			6	395.85				0	0.00	6			6	395.85				0	0.00	12	65.98	791.70
FLARE NUT,1/2 in. dia flare nut	pcs	6			6	487.20				0	0.00	6			6	487.20				0	0.00	12	81.20	974.40
FLARE NUT,5/8 in. dia flare nut	pcs	6			6	540.00				0	0.00	6			6	540.00				0	0.00	12	90.00	1,080.00
REFRIGERANT 134A,	tank	1			1	2,233.00				0	0.00	1			1	2,233.00				0	0.00	2	2233.00	4,466.00
REFRIGERANT 410A,	tank	1			1	7,105.00				0	0.00	1			1	7,105.00				0	0.00	2	7105.00	14,210.00
REFRIGERANT 404A,	tank	1			1	7,105.00				0	0.00	1			1	7,105.00				0	0.00	2	7105.00	14,210.00
REFRIGERANT 22,	tank	1			1	223.30				0	0.00	1			1	223.30				0	0.00	2	223.30	446.60
CAPILLA OIL,	gal	1			1	659.75				0	0.00				0	0.00				0	0.00	1	659.75	659.75
CONTROL RELAY,220V (spade)/tubular	units	7			7	3,552.50				0	0.00				0	0.00				0	0.00	7	507.50	3,552.50
PILOT LIGHT,panel mounted 220V	pcs	15			15	1,522.50				0	0.00	15			15	1,522.50				0	0.00	30	101.50	3,045.00
PUSH BUTTON SWITCH,Momentary contact	pcs	3			3	304.50				0	0.00	3			3	304.50				0	0.00	6	101.50	609.00
AUTO WIRE,#18 (black)	roll	3			3	1,065.75				0	0.00	3			3	1,065.75				0	0.00	6	355.25	2,131.50
AUTO WIRE,# 16 (red)	roll	3			3	1,157.10				0	0.00	3			3	1,157.10				0	0.00	6	385.70	2,314.20
ELECTRICAL TAPE,big	pcs	5			5	152.25				0	0.00	5			5	152.25				0	0.00	10	30.45	304.50
Danfoss Temperature controller	unit	5			5	27,500.00				0	0.00				0	0.00				0	0.00	5	5500.00	27,500.00
BATTERY,AA (1.5V / 9V)	pcs	5			5	125.00				0	0.00	5			5	125.00				0	0.00	10	25.00	250.00
SILVER ROD,	pcs	30			30	426.30				0	0.00	30			30	426.30				0	0.00	60	14.21	852.60
ACCESS VALVE,Access Valve	pcs	2			2	240.00				0	0.00	2			2	240.00				0	0.00	4	120.00	480.00
OXYGEN (CONTENT),1,500 Psig Content	PSig	1			1	659.75				0	0.00	1			1	659.75				0	0.00	2	659.75	1,319.50
ACETYLENE,(content only)	PSig	1			1	1,100.00				0	0.00	1			1	1,100.00				0	0.00	2	1100.00	2,200.00
MALE PLUG,heavy duty	pcs	3			3	304.50				0	0.00	3			3	304.50				0	0.00	6	101.50	609.00
SERVICE VALVES,SSV/DSV	set	4			4	10,000.00				0	0.00	2			2	5,000.00				0	0.00	6	2500.00	15,000.00
RUBBER INSULATION,3/8 x 5/8	pcs	6			6	540.00				0	0.00	6			6	540.00				0	0.00	12	90.00	1,080.00
RUBBER INSULATION,3/8 x 3/8	pcs	6			6	420.00				0	0.00	6			6	420.00				0	0.00	12	70.00	840.00
RUBBER INSULATION,3/8*1/2	pcs	6			6	360.00				0	0.00	6			6	360.00				0	0.00	12	60.00	720.00

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RUBBER INSULATION,3/8 x 1/4	pcs	6			6	300.00				0	0.00	6			6	300.00				0	0.00	12	50.00	600.00
POLYTHELENE,Poly-tape	roll	2			2	360.00				0	0.00	2			2	360.00	2			2	360.00	6	180.00	1,080.00
CONDUCTOR,#14 THHN	box	1			1	2,537.50				0	0.00	1			1	2,537.50				0	0.00	2	2537.50	5,075.00
UNION JOINT,3/8*3/8 in dia	pcs	5			5	600.00				0	0.00	5			5	600.00				0	0.00	10	120.00	1,200.00
UNION JOINT,5/8*5/8 in dia	pcs	5			5	440.00				0	0.00	5			5	440.00				0	0.00	10	88.00	880.00
UNION JOINT,1/4*1/4 in dia	pcs	5			5	350.00				0	0.00	5			5	350.00				0	0.00	10	70.00	700.00
Magnetic contactor, with OLP 3HP 220 V ,50A	set	10			10	45,000.00				0	0.00				0	0.00				0	0.00	10	4500.00	45,000.00
Magnetic contactor, with OLP 3HP 220 V ,30A	set	10			10	50,000.00				0	0.00				0	0.00				0	0.00	10	5000.00	50,000.00
Timer relay	set	10			10	35,000.00				0	0.00				0	0.00				0	0.00	10	3500.00	35,000.00
PRESURE SWITCH,Differential (HPS and LPS)	set	5			5	17,500.00				0	0.00				0	0.00				0	0.00	5	3500.00	17,500.00
TERMINAL LUGS,Female	pcs	30			30	300.00				0	0.00	10			10	100.00				0	0.00	40	10.00	400.00
CIRCUIT BREAKER,10a capacity, Miniature	unit	3			3	1,522.50				0	0.00	3			3	1,522.50				0	0.00	6	507.50	3,045.00
Condensing unit, 1p,134a, 1.5HP,danfoss	unit	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25000.00	25,000.00
Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90			90	9,135.00				0	0.00	180	101.50	18,270.00
SMAW					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
MS ELECTRODE,E6011,2.5mm dia wipweld	bx	6			6	9,744.00				0	0.00	5			5	8,120.00	2			2	3,248.00	13	1624.00	21,112.00
MS ELECTRODE,E6013, 1/8 dia wipweld	bx	6			6	7,917.00				0	0.00	5			5	6,597.50	2			2	2,639.00	13	1319.50	17,153.50
MS ELECTRODE,E7018, 2.5mm dia wipweld	bx	8			8	14,616.00				0	0.00	8			8	14,616.00	2			2	3,654.00	18	1827.00	32,886.00
WELDING GLOVES,gauntlet type	pairs	25			25	3,298.75				0	0.00	25			25	3,298.75				0	0.00	50	131.95	6,597.50
HACKSAW BLADE,power 15" (sandvik)	pcs	2			2	913.50				0	0.00	2			2	913.50	2			2	913.50	6	456.75	2,740.50
FLAT BAR,mildsteel 3/8"x1'20'	pcs	17			17	7,764.75				0	0.00	15			15	6,851.25	2			2	913.50	34	456.75	15,529.50
FLAT BAR,mildsteel 3/8"x2'20'	pcs	10			10	8,627.50				0	0.00	10			10	8,627.50	2			2	1,725.50	22	862.75	18,980.50
HACKSAW BLADE>manual 12" long sandvik	pcs	15			15	913.50				0	0.00	15			15	913.50	2			2	121.80	32	60.90	1,948.80
GRINDING DISK,4" dia for portable grinder	pcs	20			20	2,030.00				0	0.00	20			20	2,030.00	4			4	406.00	44	101.50	4,466.00
WELDING LENS,#10 dark	pcs	20			20	406.00				0	0.00	20			20	406.00	5			5	101.50	45	20.30	913.50
GOGGLES CLEAR,	pcs	8			8	568.40				0	0.00	8			8	568.40	2			2	142.10	18	71.05	1,278.90
CUTTING DISC,1/8"x4"	pcs	10			10	1,218.00				0	0.00	10			10	1,218.00	5			5	609.00	25	121.80	3,045.00
STEEL BRUSH,	pcs	10			10	203.00				0	0.00	10			10	203.00	3			3	60.90	23	20.30	466.90
WELDING HELMET,	pcs	12			12	1,827.00				0	0.00	12			12	1,827.00				0	0.00	24	152.25	3,654.00
ELECTRODE HOLDER,	pcs	8			8	2,842.00				0	0.00	8			8	2,842.00				0	0.00	16	355.25	5,684.00
GROUND CLAMP,	pcs	10			10	1,522.50				0	0.00	10			10	1,522.50				0	0.00	20	152.25	3,045.00
B.I PIPE,6"Dia, Schedule 60	unit	3			3	54,810.00				0	0.00	3			3	54,810.00				0	0.00	6	18270.00	109,620.00
MALE PLUG,heavy duty	pcs	7			7	175.00				0	0.00	7			7	175.00				0	0.00	14	25.00	350.00
Electrical Tape (Big)	pcs	3			3	105.00				0	0.00	3			3	105.00				0	0.00	6	35.00	210.00
Metal Marker	pcs	2			2	110.00				0	0.00	2			2	110.00				0	0.00	4	55.00	220.00
Cutting Oil (For power Hacksaw)	gal	2			2	1,000.00				0	0.00	2			2	1,000.00				0	0.00	4	500.00	2,000.00
Plier (Mechanical)	pcs	10			10	2,500.00				0	0.00				0	0.00				0	0.00	10	250.00	2,500.00
Drill Bit (Metal & Masonry)	set	2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00

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Vise Grip, Flat	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
Combination Wrench (7 - 24)	set	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
Inverter Welding Machine with complete accessories	set	5			5	#####				0	0.00				0	0.00				0	0.00	5	25000.00	125,000.00
Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90			90	9,135.00				0	0.00	180	101.50	18,270.00
VEHICLE MAINTENANCE					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
Automatic Transmission Fluid (ATF),SAE 10	liter	1			1	152.25				0	0.00	1			1	152.25				0	0.00	2	152.25	304.50
Battery ,2SM 12V	pc	1			1	3,552.50				0	0.00	1			1	3,552.50				0	0.00	2	3552.50	7,105.00
Battery clamp,Lead	pc	1			1	50.75				0	0.00	1			1	50.75				0	0.00	2	50.75	101.50
Brake fluid,DOT 3	liter	1			1	203.00				0	0.00	1			1	203.00				0	0.00	2	203.00	406.00
Air filter	pc	1			1	400.00				0	0.00	1			1	400.00				0	0.00	2	400.00	800.00
Coolant Additive,Coolant Additive	liter	2			2	243.60				0	0.00	2			2	243.60				0	0.00	4	121.80	487.20
Electrical tape,Big Black	roll	5			5	126.88				0	0.00	5			5	126.88				0	0.00	10	25.38	253.75
Engine Oil ,Diesel SAE 40	liter	4			4	609.00				0	0.00	4			4	609.00	4			4	609.00	12	152.25	1,827.00
Flasher Relay ,12V Conventional	pc	2			2	121.80				0	0.00	2			2	121.80				0	0.00	4	60.90	243.60
Fuel filter ,Diesel Isuzu HighLander	pc	10			10	1,522.50				0	0.00	1			1	152.25	1			1	152.25	12	152.25	1,827.00
Fuse blade ,Standard	pc	3			3	30.45				0	0.00	2			2	20.30				0	0.00	5	10.15	50.75
Gear Oil ,SAE140	liter	1			1	182.70				0	0.00				0	0.00				0	0.00	1	182.70	182.70
Gear Oil,SAE 90	liter	1			1	182.70				0	0.00	1			1	182.70				0	0.00	2	182.70	365.40
MP Grease 3 ,500grams	can	1			1	91.35				0	0.00	1			1	91.35				0	0.00	1	182.70	182.70
Oil filter ,Diesel Isuzu High Lander	pc	1			1	263.90				0	0.00	1			1	263.90	1			1	263.90	3	263.90	791.70
Sand paper water proof,# 400	pc	1			1	30.45				0	0.00	1			1	30.45				0	0.00	2	30.45	60.90
Sand paper water proof,# 600	pc	1			1	30.45				0	0.00	1			1	30.45				0	0.00	2	30.45	60.90
Silicone sealant, 85g	tube	1			1	152.25				0	0.00				0	0.00				0	0.00	1	152.25	152.25
Starter Carbon brush ,Reduction type	set	1			1	203.00				0	0.00				0	0.00				0	0.00	1	203.00	203.00
Steel brush,Standard	pc	1			1	25.38				0	0.00				0	0.00				0	0.00	1	25.38	25.38
Wheel Bearing (Inner-front),Cone Roller	pc	1			1	253.75				0	0.00	1			1	253.75	1			1	253.75	3	253.75	761.25
Wheel Bearing (Outer-front),Cone Roller	pc	1			1	253.75				0	0.00	1			1	253.75	1			1	253.75	3	253.75	761.25
WD40 oil ,382ml	can	10			10	1,522.50				0	0.00				0	0.00				0	0.00	10	152.25	1,522.50
DOM WORKS NC II					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Tomato sauce, 1kg	pack	24		24	48	6,144.00	24		24	48	6,144.00	24		24	48	6,144.00	24		24	48	6,144.00	192	128.00	24,576.00
Tomato, fresh	kilo	6		6	12	1,200.00	6		6	12	1,200.00	6		6	12	1,200.00	6		6	12	1,200.00	48	100.00	4,800.00
Carrots	kilo	4		4	8	720.00	4		4	8	720.00	4		4	8	720.00	4		4	8	720.00	32	90.00	2,880.00
Ice plastic	pack	5		5	10	350.00	5		5	10	350.00	5		5	10	350.00	5		5	10	350.00	40	35.00	1,400.00
Disposable container, round	pcs	200		200	400	2,400.00	200		200	400	2,400.00	200		200	400	2,400.00	200		200	400	2,400.00	1600	6.00	9,600.00
Raisins	kilo	5		5	10	2,200.00	5		5	10	2,200.00	5		5	10	2,200.00	5		5	10	2,200.00	40	220.00	8,800.00
Sesame oil	bottle	5		5	10	3,350.00	5		5	10	3,350.00	5		5	10	3,350.00	5		5	10	3,350.00	40	335.00	13,400.00
Disposable container, rect.	pcs	200		200	400	2,400.00	200		200	400	2,400.00	200		200	400	2,400.00	200		200	400	2,400.00	1600	6.00	9,600.00
Cauliflower	kilo	3		3	6	570.00	3		3	6	570.00	3		3	6	570.00	3		3	6	570.00	24	95.00	2,280.00

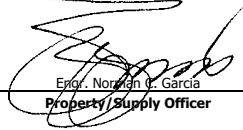
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Ginger	kilo	1		1	2	440.00	1		1	2	440.00	1		1	2	440.00	1		1	2	440.00	8	220.00	1,760.00
Bellpepper	kilo	1		1	2	260.00	1		1	2	260.00	1		1	2	260.00	1		1	2	260.00	8	130.00	1,040.00
Sliced ham	pack	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	80	95.00	7,600.00
Tomato paste, 1kg	pack	12		12	24	4,440.00	12		12	24	4,440.00	12		12	24	4,440.00	12		12	24	4,440.00	96	185.00	17,760.00
Lemon	kilo	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	8	200.00	1,600.00
Cucumber	kilo	6		6	12	1,200.00	6		6	12	1,200.00	6		6	12	1,200.00	6		6	12	1,200.00	48	100.00	4,800.00
Catsup, big	gal	5		5	10	2,450.00	5		5	10	2,450.00	5		5	10	2,450.00	5		5	10	2,450.00	40	245.00	9,800.00
Bread crumbs	pack	5		5	10	1,780.00	5		5	10	1,780.00	5		5	10	1,780.00	5		5	10	1,780.00	40	178.00	7,120.00
Fruit cocktail, big	can	12		12	24	6,120.00	12		12	24	6,120.00	12		12	24	6,120.00	12		12	24	6,120.00	96	255.00	24,480.00
Unflavored white gelatin	pcs	10		10	20	400.00	10		10	20	400.00	10		10	20	400.00	10		10	20	400.00	80	20.00	1,600.00
Mixed veggies	kilo	5		5	10	1,500.00	5		5	10	1,500.00	5		5	10	1,500.00	5		5	10	1,500.00	40	150.00	6,000.00
Spring onions	kilo	1		0.5	1	150.00	1		0.5	1	150.00	1		0.5	1	150.00	1		0.5	1	150.00	4	150.00	600.00
White bread	loaf	5		5	10	850.00	5		5	10	850.00	5		5	10	850.00	5		5	10	850.00	40	85.00	3,400.00
Tuna flakes in brine	can	48		48	96	9,120.00	48		48	96	9,120.00	48		48	96	9,120.00	48		48	96	9,120.00	384	95.00	36,480.00
Mayo	gal	5		5	10	4,250.00	5		5	10	4,250.00	5		5	10	4,250.00	5		5	10	4,250.00	40	425.00	17,000.00
Lettuce	kilo	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	8	200.00	1,600.00
Lychee in syrup	can	12		12	24	3,360.00	12		12	24	3,360.00	12		12	24	3,360.00	12		12	24	3,360.00	96	140.00	13,440.00
Condensed milk, 1.27 kg	pouch	11		11	22	3,850.00	11		11	22	3,850.00	11		11	22	3,850.00	11		11	22	3,850.00	88	175.00	15,400.00
Cheddar cheese	bar	20		20	40	3,800.00	20		20	40	3,800.00	20		20	40	3,800.00	20		20	40	3,800.00	160	95.00	15,200.00
Sliced cheese	pack	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	80	95.00	7,600.00
Butter	bar	10		10	20	1,600.00	10		10	20	1,600.00	10		10	20	1,600.00	10		10	20	1,600.00	80	80.00	6,400.00
Cooking oil, veg. oil	gal	8		8	16	8,080.00	8		8	16	8,080.00	8		8	16	8,080.00	8		8	16	8,080.00	64	505.00	32,320.00
All purpose cream	pack	48		48	96	7,680.00	48		48	96	7,680.00	48		48	96	7,680.00	48		48	96	7,680.00	384	80.00	30,720.00
Boneless chicken breast	kilo	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	80	200.00	16,000.00
Chicken legs	kilo	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	80	200.00	16,000.00
Cream dory	kilo	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	80	200.00	16,000.00
Balsamic vinegar	bottle	2		2	4	1,216.00	2		2	4	1,216.00	2		2	4	1,216.00	2		2	4	1,216.00	16	304.00	4,864.00
Chili powder	kilo	1		1	2	1,000.00	1		1	2	1,000.00	1		1	2	1,000.00	1		1	2	1,000.00	8	500.00	4,000.00
Cling wrap, big	roll	7		7	14	6,300.00	7		7	14	6,300.00	7		7	14	6,300.00	7		7	14	6,300.00	56	450.00	25,200.00
Iodized salt	kilo	1		1	2	150.00	1		1	2	150.00	1		1	2	150.00	1		1	2	150.00	8	75.00	600.00
Shrimp	kilo	2		2	4	1,800.00	2		2	4	1,800.00	2		2	4	1,800.00	2		2	4	1,800.00	16	450.00	7,200.00
Ground, black pepper	kilo	3		3	6	4,680.00	3		3	6	4,680.00	3		3	6	4,680.00	3		3	6	4,680.00	24	780.00	18,720.00
Ground, white pepper	kilo	3		3	6	5,880.00	3		3	6	5,880.00	3		3	6	5,880.00	3		3	6	5,880.00	24	980.00	23,520.00
Egg, large	pcs	120		120	240	2,400.00	120		120	240	2,400.00	120		120	240	2,400.00	120		120	240	2,400.00	960	10.00	9,600.00
Ice cream cups	pcs	100		100	200	400.00	100		100	200	400.00	100		100	200	400.00	100		100	200	400.00	800	2.00	1,600.00
Basil	kilo	1		0.5	1	400.00	1		0.5	1	400.00	1		0.5	1	400.00	1		0.5	1	400.00	4	400.00	1,600.00
Spinach	kilo	1		0.5	1	100.00	1		0.5	1	100.00	1		0.5	1	100.00	1		0.5	1	100.00	4	100.00	400.00
Garlics	kilo	3		3	6	1,080.00	3		3	6	1,080.00	3		3	6	1,080.00	3		3	6	1,080.00	24	180.00	4,320.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Onion	kilo	3		3	6	1,170.00	3		3	6	1,170.00	3		3	6	1,170.00	3		3	6	1,170.00	24	195.00	4,680.00
Olive oil, 500ml	bottle	4		4	8	3,240.00	4		4	8	3,240.00	4		4	8	3,240.00	4		4	8	3,240.00	32	405.00	12,960.00
Parsley	kilo	1		0.5	1	300.00	1		0.5	1	300.00	1		0.5	1	300.00	1		0.5	1	300.00	4	300.00	1,200.00
Potato	kilo	9		9	18	1,440.00	9		9	18	1,440.00	9		9	18	1,440.00	9		9	18	1,440.00	72	80.00	5,760.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
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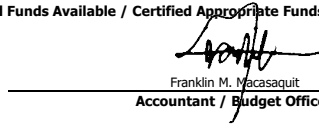
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

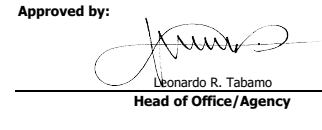
Prepared by:


 Egor N. Garcia
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 Franklin M. Macasaquit
 Accountant / Budget Officer

Approved by:


 Leonardo R. Tabamo
 Head of Office/Agency

Date Prepared: September 27, 2022