

**ANNEX B**

**TESDA Provincial Training Center Procurement Monitoring Report as of June 31, 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity		Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (# applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																					
1	Labor cost Carpentry and Masonry works	PTC	NO	Shopping	January 17, 2022	January 17, 2022	GoP	48562	48562		48562	48562		N/A	N/A	N/A	N/A	N/A	N/A		
2	Labor cost Steel,Carpentry and Painting works	PTC	NO	Shopping	Feb 2, 2022	Feb 2, 2022	GoP	45650	45650		45650	45650		N/A	N/A	N/A	N/A	N/A	N/A		
3	Supply of Solar flood light and sub pump	PTC	NO	Shopping	Feb 22, 2022	Feb 22, 2022	GoP	30000	30000		30000	30000		N/A	N/A	N/A	N/A	N/A	N/A		
4	Supply of Concrete post	PTC	NO	Shopping	March 1, 2022	March 1, 2022	GoP	49350	49350		49350	49350		N/A	N/A	N/A	N/A	N/A	N/A		
5	Fabrication Portable Saw Mill	PTC	NO	Shopping	Feb 5, 2022	Feb 5, 2022	GoP	48000	48000		48000	48000		N/A	N/A	N/A	N/A	N/A	N/A		
6	Supplies and materials fabrication of Portable solar powered Ice maker machine	PTC	NO	Shopping	Feb 21, 2022	Feb 21, 2022	GoP	48900	48900		48900	48900		N/A	N/A	N/A	N/A	N/A	N/A		
7	Supply of Gen set 3.8 KVA	PTC	NO	Shopping	Feb 10, 2022	Feb 10, 2022	GoP	22100	22100		22100	22100		N/A	N/A	N/A	N/A	N/A	N/A		
8	Labor cost repair and rehab Driving NC II area	PTC	NO	Shopping	March 1, 2022	March 1, 2022	GoP	47885	47885		47885	47885		N/A	N/A	N/A	N/A	N/A	N/A		
9	Labor cost repair and rehab Dom Works NC II area	PTC	NO	Shopping	March 17, 2022	March 17, 2022	GoP	44650	44650		44650	44650		N/A	N/A	N/A	N/A	N/A	N/A		
10	Training and Assessment Supplies and materials SMAW NC I	PTC	NO	Shopping	March 28, 2022	March 28, 2022	GoP	47100	47100		47100	47100		N/A	N/A	N/A	N/A	N/A	N/A		
11	Training and Assessment Supplies and materials EIM NC II	PTC	NO	Shopping	March 28, 2022	March 28, 2022	GoP							N/A	N/A	N/A	N/A	N/A	N/A		
12	Training and Assessment Supplies and materials DOM RAC NC II	PTC	NO	Shopping	March 28, 2022	March 28, 2022	GoP	49540	49540		49540	49540		N/A	N/A	N/A	N/A	N/A	N/A		
13	Labor cost repair and rehab RAC NC II area	PTC	NO	Shopping	March 28, 2022	March 28, 2022	GoP							N/A	N/A	N/A	N/A	N/A	N/A		
14	Driving NC II Car rental	PTC	NO	Shopping	March 10, 2022	March 10, 2022	GoP							N/A	N/A	N/A	N/A	N/A	N/A		
15	Training and Assessment Supplies and materials SMAW NC I	PTC	NO	Shopping	April 7, 2022	April 7, 2022	GoP	48943	48943		48943	48943		N/A	N/A	N/A	N/A	N/A	N/A		
16	Transport Services hauling of equipment	PTC	NO	Shopping	Feb 10, 2022	Feb 10, 2022	GoP	20000	20000		20000	20000		N/A	N/A	N/A	N/A	N/A	N/A		
17	Training and Assessment Supplies and materials Auto NC II	PTC	NO	Shopping	Mar 24, 2022	Mar 24, 2022	GoP	48698	48698		48698	48698		N/A	N/A	N/A	N/A	N/A	N/A		
18	Assessment Supplies and materials Auto NC II Walk in	PTC	NO	Shopping	April 4, 2022	April 4, 2022	GoP	47050	47050		47050	47050		N/A	N/A	N/A	N/A	N/A	N/A		
19	Training and Assessment Supplies and materials AWHI NC II	PTC	NO	Shopping	Mar 24, 2022	Mar 24, 2022	GoP	47425	47425		47425	47425		N/A	N/A	N/A	N/A	N/A	N/A		
20	Assessment Supplies and materials EIM NC II	PTC	NO	Shopping	April 25, 2022	April 25, 2022	GoP	48680	48680		48680	48680		N/A	N/A	N/A	N/A	N/A	N/A		
21	Assessment Supplies and materials SMAW NC I	PTC	NO	Shopping	May 3, 2022	May 3, 2022	GoP	48350	48350		48350	48350		N/A	N/A	N/A	N/A	N/A	N/A		
22	Assessment Supplies and materials DOM RAC NC II	PTC	NO	Shopping	June 2, 2022	June 2, 2022	GoP	45210	45210		45210	45210		N/A	N/A	N/A	N/A	N/A	N/A		
23	Labor cost Floor tapping motorcycle parking and diving area	PTC	NO	Shopping	May 25, 2022	May 25, 2022	GoP	46320	46320		46320	46320		N/A	N/A	N/A	N/A	N/A	N/A		
24	RAC PSC 2022 Supplies and materials	PTC	NO	Shopping	June 21, 2022	June 21, 2022	GoP	47150	47150		47150	47150		N/A	N/A	N/A	N/A	N/A	N/A		
25	EIM PSC 2022 Supplies and materials	PTC	NO	Shopping	June 21, 2022	June 21, 2022	GoP	47030	47030		47030	47030		N/A	N/A	N/A	N/A	N/A	N/A		
26	WELDING PSC 2022 Supplies and materials	PTC	NO	Shopping	June 21, 2022	June 21, 2022	GoP	49600	49600		49600	49600		N/A	N/A	N/A	N/A	N/A	N/A		
27																					
28																					
29																					
<b>Total Alloted Budget of Procurement Activities</b>								1026193													
<b>Total Contract Price of Procurement Activities Conducted</b>											1026193										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>								0													
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																					
								0													
								0													
								0													
								0													
<b>Total Alloted Budget of On-going Procurement Activities</b>								0													

**Prepared by:**

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