

**TESDA Provincial Training Center Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020402000	Electricity services	PTC	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	960,000.00	960,000.00	-	monthly consumption of electricity
5020399000	Petroleum, oil and lubricants	PTC	NO	Shopping	Jan-Dec	N/A	Jan - Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	supply of petroleum, oil, lubricants and the like for use in 1 official vehicle
5020399000	Common use supplies and equipm	PTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	common use supplies and equipment available at Procurement Service
5021103000	Other Professional services	PTC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	Hiring of professionals/consultants as the need arises
5020399000	Common use supplies and equipm	PTC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	Regularly purchase supplies and materials for training programs not available at the PS
5020402001	Telephone - mobile	PTC	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	subscription for 2 units pre-paid cards
5021304001	Repair of Training facilities and buil	PTC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	950,000.00	950,000.00	-	for 6 qualifications and building
5021304001	Repair of Machinery/ies	PTC	NO	Shopping	Jan-Dec	N/A	Jan- Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	repair of machines as the need arises
5021305002	Repair of office equipment	PTC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	preventive maintenance and repair of office equipment as the need arises
5021305003	Repair of ICT equipment	PTC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	preventive maintenance and repair of ICT equipment as the need arises
5021306001	Repair of motor vehicles	PTC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	preventive maintenance and repair of office vehicle as the need arises
5021307000	Repair of furniture and fixtures	PTC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	repair of office furniture and fixtures as the need arises
5021203000	Procurement of Security services	PTC	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	payment of services of 3 security guards provided by agency with existing contract
5021101000	Procurement of Legal services	PTC	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	professional fee for legal services
5021102000	Procurement of Auditing services	PTC	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	professional fee for auditing services
5029999000	Catering services	PTC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00	-	catering for various meetings/forums/trainings and workshops
5029901000	Advertising	PTC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	promotional activities/advertisements/ advocacy
5029902000	Printing of Test packages	PTC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	Printing of competency assessment tool
5029999001	Website	PTC	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	maintenance of website
5021503000	Insurance expenses/bonds	PTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan/March/Sep	Jan/March/Sep	GoP	10,000.00	10,000.00	-	registration and renewal of insurance of office vehicle / bond of accountable officers

Prepared by: Engr. Norman C. Garcia  
TESD Specialist I

Recommending Approval: Engr. Alvin T. Castro  
TESD Specialist II

Funds Available: Rezzel B. Aquino  
TESD Specialist I

Head of Procuring Entity: Leonardo R. Tabamo  
Center Administrator