

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: TECH & EDUC'L SKILLS DEV'T AUTHORITY-REG.III
 Region: III - Pampanga
 Address: San Isidro Tarlac City

Agency Code/UACS: A033
 Organization Type: National Government Agency (NGA)

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	10	0	0	10	1,393.60	20	0	0	20	2,787.20	20	0	0	20	2,787.20	20	0	0	20	2,787.20	70.00	139.36	9755.20	
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	20	0	0	20	3,028.60	20	0	0	20	3,028.60	20	0	0	20	3,028.60	20	0	0	20	3,028.60	80.00	151.43	12114.40	
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	20	0	0	20	7,758.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	387.92	7758.40	
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	15	0	0	15	653.70	15	0	0	15	653.70	15	0	0	15	653.70	15	0	0	15	653.70	60.00	43.58	2614.80	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	10	0	0	10	315.20	10	0	0	10	315.20	0	0	0	0	0.00	0	0	0	0	0.00	20.00	31.52	630.40	
FILMS																											
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00	
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00	
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	15	0	0	15	555.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	37.06	555.90	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	15	0	0	15	889.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	59.28	889.20	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	15	0	0	15	811.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	54.08	811.20	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	15	0	0	15	180.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	12.04	180.60	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	15	0	0	15	2,049.90	15	0	0	15	2,049.90	15	0	0	15	2,049.90	15	0	0	15	2,049.90	60.00	136.66	8199.60	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	15	0	0	15	1,915.65	15	0	0	15	1,915.65	15	0	0	15	1,915.65	15	0	0	15	1,915.65	60.00	127.71	7662.60	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	15	0	0	15	1,473.90	15	0	0	15	1,473.90	15	0	0	15	1,473.90	15	0	0	15	1,473.90	60.00	98.26	5895.60	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	15	0	0	15	1,776.90	15	0	0	15	1,776.90	15	0	0	15	1,776.90	15	0	0	15	1,776.90	60.00	118.46	7107.60	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	15	0	0	15	1,060.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	70.72	1060.80	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	15	0	0	15	1,528.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	101.92	1528.80	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	20	0	0	20	1,736.80	20	0	0	20	1,736.80	20	0	0	20	1,736.80	20	0	0	20	1,736.80	80.00	86.84	6947.20	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	20	0	0	20	696.80	20	0	0	20	696.80	20	0	0	20	696.80	20	0	0	20	696.80	80.00	34.84	2787.20	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	20	0	0	20	676.00	20	0	0	20	676.00	20	0	0	20	676.00	20	0	0	20	676.00	80.00	33.80	2704.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	10	0	0	10	363.00	10	0	0	10	363.00	10	0	0	10	363.00	10	0	0	10	363.00	40.00	36.30	1452.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	10	0	0	10	197.30	10	0	0	10	197.30	10	0	0	10	197.30	10	0	0	10	197.30	40.00	19.73	789.20	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	10	0	0	10	962.00	10	0	0	10	962.00	10	0	0	10	962.00	10	0	0	10	962.00	40.00	96.20	3848.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	10	10	10	30	2,145.00	10	10	10	30	2,145.00	10	10	10	30	2,145.00	10	10	10	30	2,145.00	120.00	71.50	8580.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	10	10	10	30	592.80	10	10	10	30	592.80	10	10	10	30	592.80	10	10	10	30	592.80	120.00	19.76	2371.20	
41	31151804-SW-S01	STAPLE WIRE, standard	box	10	10	10	30	672.30	10	10	10	30	672.30	10	10	10	30	672.30	10	10	10	30	672.30	120.00	22.41	2689.20	
42	31201502-TA-E01	TAPE, electrical	roll	50	50	50	150	2,800.50	50	50	50	150	2,800.50	50	50	50	150	2,800.50	50	50	50	150	2,800.50	600.00	18.67	11202.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	10	10	10	30	1,638.00	10	10	10	30	1,638.00	10	10	10	30	1,638.00	10	10	10	30	1,638.00	120.00	54.60	6552.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	10	10	10	30	3,198.00	10	10	10	30	3,198.00	10	10	10	30	3,198.00	10	10	10	30	3,198.00	120.00	106.60	12792.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	10	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	120.00	22.36	2683.20	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	10	10	30	302.70	10	10	10	30	302.70	10	10	10	30	302.70	10	10	10	30	302.70	120.00	10.09	1210.80	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	10	10	10	30	599.10	10	10	10	30	599.10	10	10	10	30	599.10	10	10	10	30	599.10	120.00	19.97	2396.40	
48	31151507-TW-P01	TWINE, plastic	roll	10	10	10	30	1,747.20	10	10	10	30	1,747.20	10	10	10	30	1,747.20	10	10	10	30	1,747.20	120.00	58.24	6988.80	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0.00	1	0	0	1	1,109.68	0	0	0	0	0.00	2.00	1109.68	2219.36	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,369.68	0	0	0	0	0.00	1	0	0	1	1,369.68	0	0	0	0	0.00	2.00	1369.68	2739.36	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	0	0	2	1,713.72	0	0	0	0	0.00	2	0	0	2	1,713.72	0	0	0	0	0.00	4.00	856.86	3427.44	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	2	0	0	2	1,349.92	0	0	0	0	0.00	2	0	0	2	1,349.92	0	0	0	0	0.00	4.00	674.96	2699.84	
MEDICAL THERMOMETERS AND ACCESSORIES																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
53	41112224-TG-T02	THERMOGUN	piece	3	0	0	3	7,597.20	0	0	0	0	0.00	3	0	0	3	7,597.20	0	0	0	0.00	6.00	2532.40	15194.40		
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	25	0	0	25	5,145.50	25	0	0	25	5,145.50	25	0	0	25	5,145.50	0	0	0	0.00	75.00	205.82	15436.50		
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	25	0	0	25	2,054.00	25	0	0	25	2,054.00	25	0	0	25	2,054.00	0	0	0	0.00	75.00	82.16	6162.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	10	0	0	10	176.80	10	0	0	10	176.80	0	0	0	0	0.00	0	0	0	0.00	20.00	17.68	353.60		
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	50			50	4,511.00	50			50	4,511.00	50			50	4,511.00	50			50	4,511.00	200.00	90.22	18044.00	
58	47131604-BR-S01	BROOM, soft, tambo	piece	10			10	1,362.40	10			10	1,362.40	10			10	1,362.40	10			10	1,362.40	40.00	136.24	5449.60	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	10			10	182.00	10			10	182.00	10			10	182.00	10			10	182.00	40.00	18.20	728.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120.00	41.60	4992.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	10	10	10	30	717.60	10	10	10	30	717.60	10	10	10	30	717.60	10	10	10	30	717.60	120.00	23.92	2870.40	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	10	10	10	30	249.00	10	10	10	30	249.00	10	10	10	30	249.00	10	10	10	30	249.00	120.00	8.30	996.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	120.00	54.08	6489.60	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	20	20	20	60	7,737.60	20	20	20	60	7,737.60	20	20	20	60	7,737.60	20	20	20	60	7,737.60	240.00	128.96	30950.40	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	10			10	248.30	10			10	248.30	10			10	248.30	10			10	248.30	40.00	24.83	993.20	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	10	10	10	30	3,088.80	10	10	10	30	3,088.80	10	10	10	30	3,088.80	10	10	10	30	3,088.80	120.00	102.96	12355.20	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	120.12	0.00	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	5			5	11,440.00	5			5	11,440.00	5			5	11,440.00	5			5	11,440.00	20.00	2288.00	45760.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	5			5	624.00	5			5	624.00	5			5	624.00	5			5	624.00	20.00	124.80	2496.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	5			5	618.80	5			5	618.80	5			5	618.80	5			5	618.80	20.00	123.76	2475.20	
73	47131501-RG-C01	RAGS, all cotton	bundle	10			10	538.20	10			10	538.20	10			10	538.20	10			10	538.20	40.00	53.82	2152.80	
74	47131602-SC-N01	SCOURING PAD	pack	5			5	561.60	5			5	561.60	5			5	561.60	5			5	561.60	20.00	112.32	2246.40	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	20	20	20	60	8,080.80	20	20	20	60	8,080.80	20	20	20	60	8,080.80	20	20	20	60	8,080.80	240.00	134.68	32323.20	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	5			5	139.80	5			5	139.80	5			5	139.80	5			5	139.80	20.00	27.96	559.20	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	3	0	0	3	127,171.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	42,390.40	127171.20	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	3	0	0	3	124,176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	41,392.00	124176.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	5	0	0	5	12,994.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2598.84	12994.20	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	20	0	0	20	3,348.80	0	0	0	0	0.00	20	0	0	20	3,348.80	0	0	0	0	0.00	40.00	167.44	6697.60	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	15	0	0	15	1,669.50	15	0	0	15	1,669.50	0	0	0	0	0.00	0	0	0	0	0.00	30.00	111.30	3339.00	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	15	0	0	15	2,310.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	154.00	2310.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	5	0	0	5	39,495.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7899.00	39495.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	29.64	0.00		
89	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10		20	175.20	10	10		20	175.20	10	10		20	175.20	10	10	20	175.20	80.00	700.80		
90	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10		20	304.40	10	10		20	304.40	10	10		20	304.40	10	10	20	304.40	80.00	1217.60		
91	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10		20	447.20	10	10		20	447.20	10	10		20	447.20	10	10	20	447.20	80.00	1788.80		
92	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10		20	1,092.00	10	10		20	1,092.00	10	10		20	1,092.00	10	10	20	1,092.00	80.00	4368.00		
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	10	10		20	233.60	10	10		20	233.60	10	10		20	233.60	10	10	20	233.60	80.00	934.40		
94	44111515-DF-B01	DATA FILE BOX	piece	10			10	772.00	10			10	772.00	10			10	772.00	10		10	772.00	40.00	3088.00		
95	44122011-DF-F01	DATA FOLDER	piece	5			5	343.20	5			5	343.20	5			5	343.20	5		5	343.20	20.00	1372.80		
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	1			1	673.09	1			1	673.09	1			1	673.09	1		1	673.09	4.00	2692.36		
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1			1	927.16	1			1	927.16	1			1	927.16	1		1	927.16	4.00	3708.64		
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	1			1	738.40	1			1	738.40	1			1	738.40	1		1	738.40	4.00	2953.60		
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	100			100	3,049.00	100			100	3,049.00	100			100	3,049.00	100		100	3,049.00	400.00	12196.00		
100	44121506-EN-M02	ENVELOPE, mailing	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
101	44121504-EN-W02	ENVELOPE, mailing, with window	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	10			10	103.00	10			10	103.00	10			10	103.00	10		10	103.00	40.00	412.00		
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	10			10	834.10	10			10	834.10	10			10	834.10	10		10	834.10	40.00	3336.40		
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10			10	860.40	10			10	860.40	10			10	860.40	10		10	860.40	40.00	3441.60		
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	10			10	111.30	10			10	111.30	10			10	111.30	10		10	111.30	40.00	445.20		
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	10			10	142.30	10			10	142.30	10			10	142.30	10		10	142.30	40.00	569.20		
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	2			2	540.80	2			2	540.80	2			2	540.80	2		2	540.80	8.00	2163.20		
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	2			2	623.76	2			2	623.76	2			2	623.76	2		2	623.76	8.00	2495.04		
109	44122011-FO-L01	FOLDER, L-type, A4	pack	5			5	857.15	5			5	857.15	5			5	857.15	5		5	857.15	20.00	3428.60		
110	44122011-FO-L02	FOLDER, L-type, legal	pack	5			5	1,216.20	5			5	1,216.20	5			5	1,216.20	5		5	1,216.20	20.00	4864.80		
111	44122027-FO-P01	FOLDER, pressboard	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
112	44122011-FO-T03	FOLDER, with tab, A4	pack				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
113	44122011-FO-T04	FOLDER, with tab, legal	pack				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	10			10	416.00	10			10	416.00	10			10	416.00	10		10	416.00	40.00	1664.00		
116	44121716-MA-F01	MARKER, fluorescent	set				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		
117	44121708-MW-B01	MARKER, whiteboard, black	piece	50			50	669.00	50			50	669.00	50			50	669.00	50		50	669.00	200.00	2676.00		
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	50			50	669.00	50			50	669.00	50			50	669.00	50		50	669.00	200.00	2676.00		
119	44121708-MW-B03	MARKER, whiteboard, red	piece	50			50	669.00	50			50	669.00	50			50	669.00	50		50	669.00	200.00	2676.00		
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	10			10	89.80	10			10	89.80	10			10	89.80	10		10	89.80	40.00	359.20		
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	10			10	89.80	10			10	89.80	10			10	89.80	10		10	89.80	40.00	359.20		
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	10			10	89.80	10			10	89.80	10			10	89.80	10		10	89.80	40.00	359.20		
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10			10	77.60	10			10	77.60	10			10	77.60	10		10	77.60	40.00	310.40		
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	10			10	137.80	10			10	137.80	10			10	137.80	10		10	137.80	40.00	551.20		
125	44121706-PE-L01	PENCIL, lead, with eraser	box	5			5	103.95	5			5	103.95	5			5	103.95	5		5	103.95	20.00	415.80		
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	5			5	1,198.95	5			5	1,198.95	5			5	1,198.95	5		5	1,198.95	20.00	4795.80		
127	44122101-RU-B01	RUBBER BAND, No. 18	box	5			5	500.25	5			5	500.25	5			5	500.25	5		5	500.25	20.00	2001.00		
128	44121905-SP-F01	STAMP PAD, felt	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	10			10	148.20	10			10	148.20	10			10	148.20	10			10	148.20	40.00	14.82	592.80	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10			10	334.30	10			10	334.30	10			10	334.30	10			10	334.30	40.00	33.43	1337.20	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	5			5	2,269.80	5			5	2,269.80	5			5	2,269.80	5			5	2,269.80	20.00	453.96	9079.20	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3			3	608.01	3			3	608.01	3			3	608.01	3			3	608.01	12.00	202.67	2432.04	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	10			10	1,508.00				0	0.00				0	0.00				0	0.00	10.00	150.80	1508.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	10			10	405.60	10			10	405.60	10			10	405.60	10			10	405.60	40.00	40.56	1622.40	
135	44121615-ST-S01	STAPLER, standard type	piece	10			10	1,404.00	10			10	1,404.00	10			10	1,404.00	10			10	1,404.00	40.00	140.40	5616.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	10			10	249.00	10			10	249.00	10			10	249.00	10			10	249.00	40.00	24.90	996.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	10			10	642.00	10			10	642.00	10			10	642.00	10			10	642.00	40.00	64.20	2568.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	10			10	3,468.50				0	0.00				0	0.00				0	0.00	10.00	346.85	3468.50	
141	44101714-FX-M01	FACSIMILE MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	1			1	9,297.60				0	0.00				0	0.00				0	0.00	1.00	9297.60	9297.60	
143	44101603-PS-M01	PAPER SHREDDER	unit	1			1	5,699.20				0	0.00				0	0.00				0	0.00	1.00	5699.20	5699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80.00	249.60	19968.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80.00	249.60	19968.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80.00	249.60	19968.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80.00	249.60	19968.00	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC643WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	20	0	0	20	8,112.00	20	0	0	20	8,112.00	20	0	0	20	8,112.00	20	0	0	20	8,112.00	80.00	405.60	32448.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	20	0	0	20	8,112.00	20	0	0	20	8,112.00	20	0	0	20	8,112.00	20	0	0	20	8,112.00	80.00	405.60	32448.00
199	44103105-HP-C50	Ink Cartridge, HP LOS51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP LOS54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP LOS57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP LOS60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP LOS63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP LOS66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP LOS69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP LOS72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23623.60	23623.60	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	2	0	0	2	34,944.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	17472.00	34944.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	5	0	0	5	1,424.20	0	0	0	0	0.00	10.00	284.84	2848.40	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	37.21	37.21	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	15	0	0	15	17,160.00	0	0	0	0	0.00	15	0	0	15	17,160.00	0	0	0	0	0.00	30.00	1144.00	34320.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6415.64	6415.64	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	25	0	0	25	7,540.00	25	0	0	25	7,540.00	25	0	0	25	7,540.00	0	0	0	0	0.00	75.00	301.60	22620.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	10	0	0	10	12,355.20	10	0	0	10	12,355.20	10	0	0	10	12,355.20	0	0	0	0	0.00	30.00	1235.52	37065.60	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	20	0	0	20	87.40	20	0	0	20	87.40	20	0	0	20	87.40	20	0	0	20	87.40	80.00	4.37	349.60	
301	60121524-SP-G01	SIGN PEN, black	piece	20	0	0	20	405.20	20	0	0	20	405.20	20	0	0	20	405.20	20	0	0	20	405.20	80.00	20.26	1620.80	
302	60121524-SP-G02	SIGN PEN, blue	piece	20	0	0	20	405.20	20	0	0	20	405.20	20	0	0	20	405.20	20	0	0	20	405.20	80.00	20.26	1620.80	
303	60121524-SP-G03	SIGN PEN, red	piece	20	0	0	20	405.20	20	0	0	20	405.20	20	0	0	20	405.20	20	0	0	20	405.20	80.00	20.26	1620.80	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		5			5	110,000.00				0	0.00				0	0.00				0	0.00	5.00	22000.00	110000.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		5			5	175,000.00				0	0.00				0	0.00				0	0.00	5.00	35000.00	175000.00	
3	44111905-WB-N01	White Board		5			5	26,000.00				0	0.00				0	0.00				0	0.00	5.00	5200.00	26000.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television		2			2	40,000.00				0	0.00				0	0.00				0	0.00	2.00	20000.00	40000.00	
6	52161520-MC-M01	Microphone		5			5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2500.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera		1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera		5			5	12,500.00				0	0.00				0	0.00				0	0.00	5.00	2500.00	12500.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10000.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color		2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10000.00	
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches		5			5	24,000.00				0	0.00				0	0.00				0	0.00	5.00	4800.00	24000.00	
20	43222609-NR-001	Network Routers		5			5	22,500.00				0	0.00				0	0.00				0	0.00	5.00	4500.00	22500.00	
21	43222640-WA-P01	Wireless Access Point		5			5	17,600.00				0	0.00				0	0.00				0	0.00	5.00	3520.00	17600.00	
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
33	25172502-WV-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
37		Aligator clip ,small (electronic)	pc	20			20	304.50				0	0.00	15			15	228.38				0	0.00	35.00	15.23	532.88
38		Alternator Carbon brush,Standard	pair	3			3	456.75				0	0.00	3			3	456.75				0	0.00	6.00	152.25	913.50
39		Asbestos Gasket, 0.5mm, 1m x 0.5m	sheet	2			2	710.50				0	0.00	2			2	710.50				0	0.00	4.00	355.25	1421.00
40		Auto bulbs ,(Double contact, big) 12V	pc	20			20	406.00				0	0.00	20			20	406.00				0	0.00	40.00	20.30	812.00
41		Auto bulbs, (Single contact, big) 12V	pc	10			10	203.00				0	0.00	10			10	203.00				0	0.00	20.00	20.30	406.00
42		Auto bulbs ,(Single contact, small) 12V	pc	3			3	60.90				0	0.00	3			3	60.90				0	0.00	6.00	20.30	121.80
43		Auto wire ,# 10	roll	3			3	1,827.00				0	0.00	2			2	1,218.00				0	0.00	5.00	609.00	3045.00
44		Auto wire,# 12	roll	2			2	1,015.00				0	0.00	1			1	507.50				0	0.00	3.00	507.50	1522.50
45		Auto wire,# 14	roll	2			2	1,015.00				0	0.00	2			2	1,015.00				0	0.00	4.00	507.50	2030.00
46		Auto wire,# 16	roll	2			2	913.50				0	0.00	1			1	456.75				0	0.00	3.00	456.75	1370.25
47		Auto wire,# 18	roll	4			4	1,827.00				0	0.00	2			2	913.50				0	0.00	6.00	456.75	2740.50
48		Automatic Transmission Fluid (ATF),SAE 10	liter	4			4	609.00				0	0.00	4			4	609.00				0	0.00	8.00	152.25	1218.00
49		Battery ,3SM 12V	pc	2			2	7,105.00				0	0.00	1			1	3,552.50				0	0.00	3.00	3552.50	10657.50
50		Battery clamp,Lead	pc	4			4	203.00				0	0.00	4			4	203.00				0	0.00	8.00	50.75	406.00
51		Battery solution,electrolyte	liter	1			1	50.75				0	0.00	1			1	50.75				0	0.00	2.00	50.75	101.50
52		Bosch Relay, 30A, 12V w/ Socket	pc	1			1	152.25				0	0.00	1			1	152.25				0	0.00	2.00	152.25	304.50
53		Brake fluid,DOT 3	liter	2			2	406.00				0	0.00	2			2	406.00				0	0.00	4.00	203.00	812.00
54		Broom,Broom	pc	4			4	609.00				0	0.00	4			4	609.00				0	0.00	8.00	152.25	1218.00
55		Carburator (7K)	set	1			1							1			1							2.00	4000.00	8000.00
56		Distributor Assembly (7K)	pc	2			2	6,000.00				0	0.00	2			2	6,000.00				0	0.00	4.00	3000.00	12000.00
57		Ignition Coil (7K)	pc	1			1	1,500.00				0	0.00	1			1	1,500.00				0	0.00	2.00	1500.00	3000.00
58		Coolant Additive,Coolant Additive	liter	2			2	243.60				0	0.00	2			2	243.60				0	0.00	4.00	121.80	487.20
59		CV-joint Grease ,500gram	can	1			1	182.70				0	0.00				0	0.00				0	0.00	1.00	182.70	182.70
60		Diesel fuel,Diesel fuel	liter	20			20	1,015.00				0	0.00	20			20	1,015.00				0	0.00	40.00	50.75	2030.00
61		Distilled Water (Battery),Distilled Water	liter	6			6	152.25				0	0.00	6			6	152.25				0	0.00	12.00	25.38	304.50
62		Electrical tape,Big Black	roll	10			10	253.75				0	0.00	10			10	253.75				0	0.00	20.00	25.38	507.50
63		Engine Oil ,Diesel SAE 40	liter	8			8	1,218.00				0	0.00	8			8	1,218.00				0	0.00	16.00	152.25	2436.00
64		Engine Oil,Gasoline SAE 30	liter	8			8	1,218.00				0	0.00	8			8	1,218.00				0	0.00	16.00	152.25	2436.00
65		Filler gauge,Standard	pc	4			4	609.00				0	0.00	4			4	609.00				0	0.00	8.00	152.25	1218.00
66		Flasher Relay ,12V Conventional	pc	2			2	121.80				0	0.00	2			2	121.80				0	0.00	4.00	60.90	243.60
67		Fork terminal Slot ,width 3.8mm, Cable 1.0-2.5mm2	pc	5			5	76.13				0	0.00	5			5	76.13				0	0.00	10.00	15.23	152.25
68		Fork terminal Slot ,width 4.3mm, Cable 0.5-1.5mm2	pc	5			5	76.13				0	0.00	5			5	76.13				0	0.00	10.00	15.23	152.25
69		Fork terminal Slot ,width 4.3mm, Cable 0.5-1.5mm2	pc	5			5	76.13				0	0.00	5			5	76.13				0	0.00	10.00	15.23	152.25
70		Fuel filter ,Gasoline	pc	1			1	101.50				0	0.00	1			1	101.50				0	0.00	2.00	101.50	203.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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71		Fuse blade ,Standard	pc	20			20	203.00				0	0.00	20			20	203.00				0	0.00	40.00	10.15	406.00
72		Gasoline fuel,unleaded	liter	40			40	2,436.00				0	0.00	40			40	2,436.00				0	0.00	80.00	60.90	4872.00
73		Gear Oil ,SAE140	liter	2			2	365.40				0	0.00				0	0.00				0	0.00	2.00	182.70	365.40
74		Gear Oil,SAE 90	liter	1			1	182.70				0	0.00	1			1	182.70				0	0.00	2.00	182.70	365.40
75		Headlight socket,Plastic	pc	2			2	50.75				0	0.00	2			2	50.75				0	0.00	4.00	25.38	101.50
76		High tension wire ,Toyota 3AU	set	1			1	609.00				0	0.00	1			1	609.00				0	0.00	2.00	609.00	1218.00
77		Hydraulic Oil ,SAE 10	liter	2			2	304.50				0	0.00	2			2	304.50				0	0.00	4.00	152.25	609.00
78		Hydrometer Battery,Tube type	pc	2			2	507.50				0	0.00	2			2	507.50				0	0.00	4.00	253.75	1015.00
79		Igniter Assembly ,Toyota 4k	set	1			1	1,624.00				0	0.00	1			1	1,624.00				0	0.00	2.00	1624.00	3248.00
80		Floor Map,Map	set	2			2	60.90				0	0.00	2			2	60.90				0	0.00	4.00	30.45	121.80
81		Masking Tape ,1"	roll	2			2	50.75				0	0.00	2			2	50.75				0	0.00	4.00	25.38	101.50
82		Mechanic blue ,paste	tube	1			1	152.25				0	0.00	1			1	152.25				0	0.00	2.00	152.25	304.50
83		Mechanic glove,Cotton	pc	20			20	304.50				0	0.00	20			20	304.50				0	0.00	40.00	15.23	609.00
84		MP Grease 2 ,500grams	can	1			1	182.70				0	0.00	1			1	182.70				0	0.00	2.00	182.70	365.40
85		MP Grease 3 ,500grams	can	1			1	182.70				0	0.00	1			1	182.70				0	0.00	2.00	182.70	365.40
86		Oil filter ,Diesel Isuzu High Lander	pc	1			1	263.90				0	0.00	1			1	263.90	1			1	263.90	3.00	263.90	791.70
87		Oil filter,Gasoline Toyota 7k	pc	2			2	406.00				0	0.00	2			2	406.00				0	0.00	4.00	203.00	812.00
88		Power Steering Fluid,PSF	liter	2			2	304.50				0	0.00	2			2	304.50				0	0.00	4.00	152.25	609.00
89		Push button Switch ,30amp	pc	2			2	101.50				0	0.00	2			2	101.50				0	0.00	4.00	50.75	203.00
90		Rags,round	pc	10			10	50.75				0	0.00	10			10	50.75				0	0.00	20.00	5.08	101.50
91		Rear light L/R (Brake/Signal/Reverse/Tail)	set	2			2							2			2							4.00	2000.00	8000.00
92		Ring terminal ,6.4mm, 1/4", 0.8-4.0mm2	pc	10			10	101.50				0	0.00	10			10	101.50				0	0.00	20.00	10.15	203.00
93		Ring terminal,8.4mm, 5/16", 0.8-4.0mm2	pc	10			10	101.50				0	0.00	10			10	101.50				0	0.00	20.00	10.15	203.00
94		Ring terminal ,9.8mm, 3/8", up to 5.0mm2	pc	10			10	101.50				0	0.00	10			10	101.50				0	0.00	20.00	10.15	203.00
95		Sand paper water proof,# 200	pc	4			4	121.80				0	0.00	4			4	121.80				0	0.00	8.00	30.45	243.60
96		Sand paper water proof,# 400	pc	4			4	121.80				0	0.00	4			4	121.80				0	0.00	8.00	30.45	243.60
97		Sand paper water proof,# 600	pc	4			4	121.80				0	0.00	4			4	121.80				0	0.00	8.00	30.45	243.60
98		Sand paper water proof,# 800	pc	4			4	121.80				0	0.00	4			4	121.80				0	0.00	8.00	30.45	243.60
99		Sand paper water proof,# 1000	pc	4			4	121.80				0	0.00	4			4	121.80				0	0.00	8.00	30.45	243.60
100		Sealed Beam ,12V Square	pc	2			2	507.50				0	0.00	2			2	507.50				0	0.00	4.00	253.75	1015.00
101		Shellac Gasket ,59ml	can	1			1	71.05				0	0.00	1			1	71.05				0	0.00	2.00	71.05	142.10
102		Short bond paper ,500pcs	rim	1			1	355.25				0	0.00	1			1	355.25				0	0.00	2.00	355.25	710.50
103		Silicone sealant, 85g	tube	2			2	304.50				0	0.00	2			2	304.50				0	0.00	4.00	152.25	609.00
104		Soldering lead ,1.2m/m 1lb	roll	3			3	761.25				0	0.00	3			3	761.25				0	0.00	6.00	253.75	1522.50

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105		Spark plugs ,Denso W16EX-U	pc	4			4	243.60				0	0.00	4			4	243.60			0	0.00	8.00	60.90	487.20
106		Starter Carbon brush ,Reduction type	set	2			2	406.00				0	0.00	2			2	406.00			0	0.00	4.00	203.00	812.00
107		Steel brush,Standard	pc	4			4	101.50				0	0.00	4			4	101.50			0	0.00	8.00	25.38	203.00
108		Steering column Multi-switch ,Toyota Hiace	set	1			1	2,030.00				0	0.00	1			1	2,030.00			0	0.00	2.00	2030.00	4060.00
109		Toggle switch ,12v, 30 amp	pc	4			4	203.00				0	0.00	4			4	203.00			0	0.00	8.00	50.75	406.00
110		Tube insulator ,Diameter1/8"	ft	3			3	91.35				0	0.00	3			3	91.35			0	0.00	6.00	30.45	182.70
111		Tube insulator ,Diameter 3/16"	ft	2			2	91.35				0	0.00	2			2	91.35			0	0.00	4.00	45.68	182.70
112		Voltage regulator, 12V, 6 terminals	pc	1			1	761.25				0	0.00	1			1	761.25			0	0.00	2.00	761.25	1522.50
113		WD40 oil ,382ml	can	1			1	152.25				0	0.00	1			1	152.25			0	0.00	2.00	152.25	304.50
114		White board Marker,Black	pc	5			5	253.75				0	0.00	5			5	253.75			0	0.00	10.00	50.75	507.50
115		Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90			90	9,135.00			0	0.00	180.00	101.50	18270.00
116		AUTOMOTIVE WIRING HARNESS ASSEMBLY NC II																							0.00
117		Auto wire,# 14	roll	6			18	9,135.00				18	9,135.00	6			18	9,135.00	6		18	9,135.00	72.00	507.50	36540.00
118		Auto wire,# 16	roll	6			18	8,221.50				18	8,221.50	6			18	8,221.50	6		18	8,221.50	72.00	456.75	32886.00
119		Auto wire,# 18	roll	6			18	8,221.50				18	8,221.50	6			18	8,221.50	6		18	8,221.50	72.00	456.75	32886.00
120		Electrical tape,Big Black	roll	25			65	1,649.38				60	1,522.50	20			60	1,522.50	20		60	1,522.50	245.00	25.38	6216.88
121		Mechanic glove,Cotton	pc	20			20	304.50				0	0.00	20			20	304.50			0	0.00	40.00	15.23	609.00
122		Rags,round	pc	10			10	50.75				0	0.00	10			10	50.75			0	0.00	20.00	5.08	101.50
123		Soldering lead ,1.2m/m 1lb	roll	3			9	2,283.75				9	2,283.75	3			9	2,283.75	3		9	2,283.75	36.00	253.75	9135.00
124		White board Marker,Black	pc	5			5	253.75				0	0.00	5			5	253.75			0	0.00	10.00	50.75	507.50
125		COMPUTER SYSTEMS SERVICING NC II																							0.00
126		CABLE,UTP CAT5e	box	1			1	5,075.00				1	5,075.00	1			1	5,075.00	1		1	5,075.00	4.00	5075.00	20300.00
127		CABLE,VGA with Connector	pc	5			5	279.13				0	0.00				0	0.00			0	0.00	5.00	55.83	279.13
128		KEYBOARD AND MOUSE,Optical, USB	set	5			5	2,537.50				0	0.00				0	0.00			0	0.00	5.00	507.50	2537.50
129		CONNECTOR,RJ45	box	3			6	3,045.00				0	0.00	6			6	3,045.00			0	0.00	12.00	507.50	6090.00
130		POWER CORD,AC	pcs	5			5	451.68				0	0.00	5			5	451.68			0	0.00	10.00	90.34	903.35
131		CARTRIDGE,hp #21, Black	cart	2			2	1,664.60				0	0.00	2			2	1,664.60			0	0.00	4.00	832.30	3329.20
132		CARTRIDGE,hp #22, Color	cart	2			2	1,887.90				0	0.00	2			2	1,887.90			0	0.00	4.00	943.95	3775.80
133		MOTHERBOARD,ATX, Dual Core	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5000.00	0.00
134		HARD DISK,Toshiba,MK6459GSX	unit	5			5	17,762.50				0	0.00	5			5	17,762.50			0	0.00	10.00	3552.50	35525.00
135		HARD DISK,SATA	unit	2			2	4,000.00				0	0.00				0	0.00			0	0.00	2.00	2000.00	4000.00
136		POWER SUPPLY,ATX, 600W	unit	3			3	1,522.50				0	0.00	2			2	1,015.00			0	0.00	5.00	507.50	2537.50
137		SOLDERING LEAD,60/40	roll	15			15	1,218.00				0	0.00	15			15	1,218.00			0	0.00	30.00	81.20	2436.00
138		SOLDERING SUCKER,Heavy duty	pc	5			5	761.25				0	0.00				0	0.00			0	0.00	5.00	152.25	761.25

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139		BATTERY,9V	pc	5			5	507.50				0	0.00	5			5	507.50				0	0.00	10.00	101.50	1015.00
140		STRAP,ESD	pc	5			5	507.50				0	0.00				0	0.00				0	0.00	5.00	101.50	507.50
141		MATTING,Rubber	pc	3			3	609.00				0	0.00	2			2	406.00				0	0.00	5.00	203.00	1015.00
142		GLOOVES,Cotton	pair	5			5	76.13				0	0.00				0	0.00				0	0.00	5.00	15.23	76.13
143		TESTER,LAN Digital	unit	2			2	568.40				0	0.00				0	0.00				0	0.00	2.00	284.20	568.40
144		TESTER,Multitester, VOM	unit	2			2	203.00				0	0.00				0	0.00				0	0.00	2.00	101.50	203.00
145		CASING,ATX, Tower type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	500.00	0.00
146		SOLDERING,BOARD	unit	5			5	2,537.50				0	0.00				0	0.00				0	0.00	5.00	507.50	2537.50
147		Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90			90	9,135.00				0	0.00	180.00	101.50	18270.00
148		ELECTRICAL INSTALLATION AND MAINTENANCE NC II																								0.00
149		CONDUCTOR (solid), # 14 TW cu.	rolls	14			14	24,157.00				12	20,706.00	12			12	20,706.00				0	0.00	38.00	1725.50	65569.00
150		CONDUCTOR (green), # 12 TW cu.	rolls	2			2	5,075.00				2	5,075.00				2	5,075.00				2	5,075.00	8.00	2537.50	20300.00
151		PVC,netex orange 15mm dia.	pcs	50			50	3,298.75				40	2,639.00	40			40	2,639.00	40		40	2,639.00	170.00	65.98	11215.75	
152		CPC,euroflex 15 mm. Dia.	mts	100			100	659.75				100	659.75	100			100	659.75	100		100	659.75	400.00	6.60	2639.00	
153		CPC CONNECTOR,15 mm. dia (adapter)	mts	200			200	3,045.00				200	3,045.00	200			200	3,045.00	200		200	3,045.00	800.00	15.23	12180.00	
154		RECEPTACLE OUTLET 4X4,Plastic (orange)	pcs	15			15	456.75				15	456.75	15			15	456.75	15		15	456.75	60.00	30.45	1827.00	
155		4 - WAY SWITCH,National	pcs	10			10	5,582.50				10	5,582.50	10			10	5,582.50	10		10	5,582.50	40.00	558.25	22330.00	
156		3 - WAY SWITCH,national	pc	20			20	3,045.00				20	3,045.00	20			20	3,045.00	20		20	3,045.00	80.00	152.25	12180.00	
157		ONE WAY SWITCH,national	pcs	15			15	913.50				15	913.50	15			15	913.50	15		15	913.50	60.00	60.90	3654.00	
158		ELECTRICAL TAPE,big (Armak)	pcs	12			12	304.50				10	253.75	10			10	253.75	10		10	253.75	42.00	25.38	1065.75	
159		RSC,1/2"dia	pcs	40			40	6,090.00				40	6,090.00	40			40	6,090.00	40		40	6,090.00	160.00	152.25	24360.00	
160		WOOD SCREW,3/4"	gross	3			3	304.50				2	203.00	2			2	203.00	2		2	203.00	9.00	101.50	913.50	
161		CFL lamp,12w, 220v	pcs	5			5	507.50				15	1,522.50				0	0.00			0	0.00	20.00	101.50	2030.00	
162		PVC adppter,20 mm. dia.	pcs	200			200	2,030.00				50	507.50				0	0.00			0	0.00	250.00	10.15	2537.50	
163		ACU OUTLET,flushed type	pcs	10			10	1,218.00				10	1,218.00	10			10	1,218.00				0	0.00	30.00	121.80	3654.00
164		CONVENIENCE,(flushed type)	pcs	5			5	304.50				5	304.50	5			5	304.50				0	0.00	15.00	60.90	913.50
165		UTILITY BOX,plastic (orange)	pcs	20			20	609.00				10	304.50	20			20	609.00				0	0.00	50.00	30.45	1522.50
166		JUNCTION BOX,plastic (orange)	pcs	20			20	609.00				10	304.50	20			20	609.00				0	0.00	50.00	30.45	1522.50
167		Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90			90	9,135.00				0	0.00	180.00	101.50	18270.00
168		4 BRANCH CKT. PANELBOARD,	set	8			8	6,496.00				8	6,496.00	8			8	6,496.00				0	0.00	24.00	812.00	19488.00
169		3/4" dia. PVC	pcs	15			15				15		15			15		15			15		60.00	95.00	5700.00	
170		3/4" dia PVC elbow	pcs	25			25				25		25			25		25			25		100.00	20.00	2000.00	
171		1/2" dia Entrance cap	pcs	15			15				15		15			15		15			15		60.00	25.00	1500.00	
172		3/4" dia PVC adapter	pcs	25			25				25		25			25		25			25		100.00	20.00	2000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
173		PVC square box	pcs	25			25					25				25				25			25		100.00	35.00	3500.00
174		10W Incandescent bulb	pcs	20			20					20				20				20			20		80.00	20.00	1600.00
175		#16 GI wire	kl	2			2					2				2				2			2		8.00	70.00	560.00
176		Prick punch	pcs	5			5					0				0				0			0		5.00	120.00	600.00
177		Floor outlet	pcs	5			5					0				0				0			0		5.00	2500.00	12500.00
178		Hard hat	pcs	20			20					0				0				0			0		20.00	250.00	5000.00
179		C-Clamp Metal	pcs				100					0				0									100.00	25.00	2500.00
180		3/4" dia.RSC	pcs	15			15					15				15				15			15		60.00	300.00	18000.00
181		3/4" dia RSC elbow	pcs	15			15					15				15				15			15		60.00	50.00	3000.00
182		3/4" dia RSC locknut and bushing	pcs	20			20					20				20				20			20		80.00	45.00	3600.00
183		Gloves	pair	30			30					30				30				30			30		120.00	10.00	1200.00
184		Dom RAC NC II																									0.00
185		COPPER TUBE,3/8' dia (soft)	rolls	2			2	6,090.00				2	4,567.50	2		2	4,567.50	2		2		2	4,567.50	6.50	3045.00	19792.50	
186		COPPER TUBE,5/8" dia (soft)	rolls	2			2	9,135.00				2	6,851.25	2		2	6,851.25	2		2		2	6,851.25	6.50	4567.50	29688.75	
187		COPPER TUBE,1/2" dia (soft)	rolls	2			2	7,105.00				2	5,328.75	2		2	5,328.75	2		2		2	5,328.75	6.50	3552.50	23091.25	
188		COPPER TUBE,1/4" dia (soft)	rolls	2			2					2		2		2		2		2		2		6.50	1000.00	6500.00	
189		FLARE NUT,1/4" dia	pcs	6			6	334.95				6	334.95	6		6	334.95			0		0	0.00	18.00	55.83	1004.85	
190		FLARE NUT,3/8" dia	pcs	6			6	395.85				6	395.85	6		6	395.85			0		0	0.00	18.00	65.98	1187.55	
191		FLARE NUT,1/2 in. dia flare nut	pcs	6			6	487.20				6	487.20	6		6	487.20			0		0	0.00	18.00	81.20	1461.60	
192		FLARE NUT,5/8" dia	pcs	6			6					6		6		6				0			0		18.00	90.00	1620.00
193		REFRIGERANT 134A,	tank	1			1	2,233.00				1	2,233.00	1		1	2,233.00			0		0	0.00	3.00	2233.00	6699.00	
194		REFRIGERANT 22,	tank	1			1	7,105.00				1	7,105.00	1		1	7,105.00			0		0	0.00	3.00	7105.00	21315.00	
195		Capillary tube	pcs	5			5	35,525.00				1	7,105.00	1		1	7,105.00			0		0	0.00	7.00	7105.00	49735.00	
196		Filter strainer (welded type)	pcs	5			5					5		5		5				5			5		20.00	120.00	2400.00
197		Filter strainer (Flare type)	pcs	5			5					5		5		5				5			5		20.00	120.00	2400.00
198		CAPILLA OIL,	gal	1			1	659.75				0	0.00			0	0.00			0		0	0.00	1.00	659.75	659.75	
199		AUTO WIRE,#18 (black)	roll	3			3	1,065.75				3	1,065.75	3		3	1,065.75			0		0	0.00	9.00	355.25	3197.25	
200		AUTO WIRE,# 16 (red)	roll	3			3	1,157.10				3	1,157.10	3		3	1,157.10			0		0	0.00	9.00	385.70	3471.30	
201		ELECTRICAL TAPE,big	pcs	5			5	152.25				5	152.25	5		5	152.25			0		0	0.00	15.00	30.45	456.75	
202		Terminal lugs (Female)	pcs	30			30					30		30		30				30			30		120.00	10.00	1200.00
203		PINCH OFF TOOL,	pc	1			1	913.50				1	913.50	1		1	913.50			0		0	0.00	3.00	913.50	2740.50	
204		BATTERY,AA (1.5V / 9V)	pcs	5			5	125.00				5	125.00	5		5	125.00			0		0	0.00	15.00	25.00	375.00	
205		SILVER ROD,	pcs	30			30	540.00				30	540.00	30		30	540.00			0		0	0.00	90.00	18.00	1620.00	
206		ACCESS VALVE,Access Valve	pcs	2			2	240.00				2	240.00	2		2	240.00			0		0	0.00	6.00	120.00	720.00	

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207		OXYGEN (CONTENT),1,500 Psig Content	PSig	1			1	659.75				1	659.75	1			1	659.75			0	0.00	3.00	659.75	1979.25
208		ACETYLENE,(content only)	PSig	1			1	913.50				1	913.50	1			1	913.50			0	0.00	3.00	913.50	2740.50
209		MALE PLUG,heavy duty	pcs	6			6	609.00				3	304.50	3			3	304.50			0	0.00	12.00	101.50	1218.00
210		UNION JOINT,3/8*3/8 in dia	pcs	5			5	600.00				5	600.00	5			5	600.00			0	0.00	15.00	120.00	1800.00
211		UNION JOINT,5/8*5/8 in dia	pcs	5			5	440.00				5	440.00	5			5	440.00			0	0.00	15.00	88.00	1320.00
212		UNION JOINT,1/4*1/4 in dia	pcs	5			5	350.00				5	350.00	5			5	350.00			0	0.00	15.00	70.00	1050.00
213		Overload protector (for refrigerator)	pcs	5			5					5		5			5		5		5		20.00	525.00	10500.00
214		Overload protector (for WACU)	pcs	5			5					5		5			5		5		5		20.00	525.00	10500.00
215		Thermostat controller (For WACU)	pcs	10			10					3		5			5		5		5		23.00	525.00	12075.00
216		Rotary switch (For WACU)	pcs	10			10					3					0				0		13.00	750.00	9750.00
217		Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90			90	9,135.00			0	0.00	180.00	101.50	18270.00
218		Flaring swaging tools	set	5			5					5		1			1		1		1		12.00	1800.00	21600.00
219		Tube cutter	pcs	5			5	2,500.00				0					0				0		5.00	500.00	2500.00
220		PACU/CRE NC III																							0.00
221		COPPER TUBE,3/8' dia (soft)	rolls	2			2	6,090.00				2	6,090.00	2			2	6,090.00	2		2	6,090.00	8.00	3045.00	24360.00
222		COPPER TUBE,5/8" dia (soft)	rolls	2			2	9,135.00				2	9,135.00	2			2	9,135.00	2		2	9,135.00	8.00	4567.50	36540.00
223		COPPER TUBE,1/2" dia (soft)	rolls	2			2	7,105.00				2	7,105.00	2			2	7,105.00	2		2	7,105.00	8.00	3552.50	28420.00
224		COPPER TUBE,1/4" dia (soft)	rolls	2			2					2		2			2		2		2		8.00	1000.00	8000.00
225		FLARE NUT,1/4" dia	pcs	6			6	334.95				6	334.95	6			6	334.95			0	0.00	18.00	55.83	1004.85
226		FLARE NUT,3/8" dia	pcs	6			6	395.85				6	395.85	6			6	395.85			0	0.00	18.00	65.98	1187.55
227		FLARE NUT,1/2 in. dia flare nut	pcs	6			6	487.20				6	487.20	6			6	487.20			0	0.00	18.00	81.20	1461.60
228		FLARE NUT,5/8 in. dia flare nut	pcs	6			6					6		6			6				0		18.00	90.00	1620.00
229		REFRIGERANT 134A,	tank	1			1	2,233.00				1	2,233.00	1			1	2,233.00			0	0.00	3.00	2233.00	6699.00
230		REFRIGERANT 410A,	tank	1			1	7,105.00				1	7,105.00	1			1	7,105.00			0	0.00	3.00	7105.00	21315.00
231		REFRIGERANT 404A,	tank	1			1	7,105.00				1	7,105.00	1			1	7,105.00			0	0.00	3.00	7105.00	21315.00
232		REFRIGERANT 22,	tank	1			1	223.30				1	223.30	1			1	223.30			0	0.00	3.00	223.30	669.90
233		CAPILLA OIL,	gal	1			1	659.75				0	0.00				0	0.00			0	0.00	1.00	659.75	659.75
234		CONTROL RELAY,220V (spade)/tubular	units	7			7	3,552.50				7	3,552.50				0	0.00			0	0.00	14.00	507.50	7105.00
235		PILOT LIGHT,panel mounted 220V	pcs	15			15	1,522.50				15	1,522.50	15			15	1,522.50			0	0.00	45.00	101.50	4567.50
236		PUSH BUTTON SWITCH,Momentary contact	pcs	3			3	304.50				3	304.50	3			3	304.50			0	0.00	9.00	101.50	913.50
237		AUTO WIRE,#18 (black)	roll	3			3	1,065.75				3	1,065.75	3			3	1,065.75			0	0.00	9.00	355.25	3197.25
238		AUTO WIRE,# 16 (red)	roll	3			3	1,157.10				3	1,157.10	3			3	1,157.10			0	0.00	9.00	385.70	3471.30
239		ELECTRICAL TAPE,big	pcs	5			5	152.25				5	152.25	5			5	152.25			0	0.00	15.00	30.45	456.75
240		Danfoss Temperature controller	unit	5			5					0					0				0		5.00	5500.00	27500.00

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241		BATTERY,AA (1.5V / 9V)	pcs	5			5	125.00				5	125.00	5							0	0.00	15.00	25.00	375.00		
242		SILVER ROD,	pcs	30			30	426.30				30	426.30	30							0	0.00	90.00	14.21	1278.90		
243		ACCESS VALVE,Access Valve	pcs	2			2	240.00				2	240.00	2							0	0.00	6.00	120.00	720.00		
244		OXYGEN (CONTENT),1,500 Psig Content	PSIg	1			1	659.75				1	659.75	1							0	0.00	3.00	659.75	1979.25		
245		ACETYLENE,(content only)	PSIg	1			1	1,100.00				1	1,100.00	1							0	0.00	3.00	1100.00	3300.00		
246		MALE PLUG,heavy duty	pcs	3			3	304.50				3	304.50	3							0	0.00	9.00	101.50	913.50		
247		SERVICE VALVES,SSV/DSV	set	4			4	10,000.00				2	5,000.00	2							0	0.00	8.00	2500.00	20000.00		
248		RUBBER INSULATION,3/8 x 5/8	pcs	6			6	540.00				6	540.00	6							0	0.00	18.00	90.00	1620.00		
249		RUBBER INSULATION,3/8 x 3/8	pcs	6			6	420.00				6	420.00	6							0	0.00	18.00	70.00	1260.00		
250		RUBBER INSULATION,3/8*1/2	pcs	6			6	360.00				6	360.00	6							0	0.00	18.00	60.00	1080.00		
251		RUBBER INSULATION,3/8 x 1/4	pcs	6			6	300.00				6	300.00	6							0	0.00	18.00	50.00	900.00		
252		POLYTHELENE,Poly-tape	roll	2			2	360.00				2	360.00	2						2		2	360.00	8.00	180.00	1440.00	
253		CONDUCTOR,#14 THHN	box	1			1	2,537.50				1	2,537.50	1							0	0.00	3.00	2537.50	7612.50		
254		UNION JOINT,3/8*3/8 in dia	pcs	5			5	600.00				5	600.00	5							0	0.00	15.00	120.00	1800.00		
255		UNION JOINT,5/8*5/8 in dia	pcs	5			5	440.00				5	440.00	5							0	0.00	15.00	88.00	1320.00		
256		UNION JOINT,1/4*1/4 in dia	pcs	5			5	350.00				5	350.00	5							0	0.00	15.00	70.00	1050.00		
257		Magnetic contactor, with OLP 3HP 220 V ,50A	set	10			10	45,000.00				3	13,500.00								0	0.00	13.00	4500.00	58500.00		
258		Magnetic contactor, with OLP 3HP 220 V ,30A	set	10			10	50,000.00				3	15,000.00								0	0.00	13.00	5000.00	65000.00		
259		Timer relay	set	10			10	35,000.00				5	17,500.00								0	0.00	15.00	3500.00	52500.00		
260		PRESURE SWITCH,Differential (HPS and LPS)	set	5			5	17,500.00				5	17,500.00								0	0.00	10.00	3500.00	35000.00		
261		TERMINAL LUGS,Female	pcs	30			30	300.00				10	100.00	10							0	0.00	50.00	10.00	500.00		
262		CIRCUIT BREAKER,10a capacity, Miniature	unit	3			3	1,522.50				3	1,522.50	3							0	0.00	9.00	507.50	4567.50		
263		Condensing unit, 1p,134a, 1.5HP,danfoss	unit	1			1					0									0		1.00	25000.00	25000.00		
264		Uniform,White T-shirt with logo	pcs	90			90	9,135.00				0	0.00	90							0	0.00	180.00	101.50	18270.00		
265		SMAW																							0.00		
266		MS ELECTRODE,E6011,2.5mm dia wipweld	bx	6			6	9,744.00				6	9,744.00	5			5	8,120.00	2		2	3,248.00	19.00	1624.00	30856.00		
267		MS ELECTRODE,E6013, 1/8 dia wipweld	bx	6			6	7,917.00				6	7,917.00	5			5	6,597.50	2		2	2,639.00	19.00	1319.50	25070.50		
268		MS ELECTRODE,E7018, 2.5mm dia wipweld	bx	8			8	14,616.00				8	14,616.00	8			8	14,616.00	2		2	3,654.00	26.00	1827.00	47502.00		
269		WELDING GLOVES,gauntlet type	pairs	25			25	3,298.75				25	3,298.75	25								0.00	75.00	131.95	9896.25		
270		HACKSAW BLADE,power 15" (sandvik)	pcs	2			2	913.50				2	913.50	2							2	913.50	8.00	456.75	3654.00		
271		FLAT BAR,mildsteel 3/8"x1'20'	pcs	17			17	7,764.75				15	6,851.25	15							2		2	913.50	49.00	456.75	22380.75
272		FLAT BAR,mildsteel 3/8"x2'20'	pcs	10			10	8,627.50				10	8,627.50	10							2		2	1,725.50	32.00	862.75	27608.00
273		HACKSAW BLADE>manual 12" long sandvik	pcs	15			15	913.50				15	913.50	15							2	121.80	47.00	60.90	2862.30		
274		GRINDING DISK,4" dia for portable grinder	pcs	20			20	2,030.00				20	2,030.00	20							4		4	406.00	64.00	101.50	6496.00

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275		WELDING LENS,#10 dark	pcs	20			20	406.00				20	406.00	20			20	406.00	5			5	101.50	65.00	20.30	1319.50
276		GOGGLES CLEAR,	pcs	8			8	568.40				8	568.40	8			8	568.40	2			2	142.10	26.00	71.05	1847.30
277		CUTTING DISC,1/8"x4"	pcs	10			10	1,218.00				10	1,218.00	10			10	1,218.00	5			5	609.00	35.00	121.80	4263.00
278		STEEL BRUSH,	pcs	10			10	203.00				10	203.00	10			10	203.00	3			3	60.90	33.00	20.30	669.90
279		WELDING HELMET,	pcs	12			12	1,827.00				12	1,827.00	12			12	1,827.00				0	0.00	36.00	152.25	5481.00
280		ELECTRODE HOLDER,	pcs	8			8	2,842.00				8	2,842.00	8			8	2,842.00				0	0.00	24.00	355.25	8526.00
281		GROUND CLAMP,	pcs	10			10	1,522.50				10	1,522.50	10			10	1,522.50				0	0.00	30.00	152.25	4567.50
282		B.I PIPE,6"Dia, Schedule 60	unit	3			3	54,810.00				3	54,810.00	3			3	54,810.00				0	0.00	9.00	18270.00	164430.00
283		MALE PLUG,heavy duty	pcs	7			7	147.00				7	21.00	7			7					0		21.00	25.00	525.00
284		Electrical Tape (Big)	pcs	3			3	27.00				3		3			3					0		9.00	35.00	315.00
285		Metal Marker	pcs	2			2	12.00				2		2			2					0		6.00	55.00	330.00
286		Cutting Oil (For power Hacksaw)	gal	2			2	12.00				2		2			2					0		6.00	500.00	3000.00
287		Plier (Mechanical)	pcs	10			4	48.00				4					0					0		12.00	250.00	3000.00
288		Drill Bit (Metal & Masonry)	set	2			2	4.00				0					0					0		2.00	350.00	700.00
289		Vise Grip, Flat	pcs	5			5	25.00				0					0					0		5.00	500.00	2500.00
290		Combination Wrench (7 - 24)	set	1			1	1.00				0					0					0		1.00	500.00	500.00
291		Inverter Welding Machine with complete accessories	set	5			5	50.00				5					0					0		10.00	25000.00	250000.00
292		Uniform,White T-shirt with logo	pcs	90			90	9,135.00				90	9,135.00	90			90	9,135.00				0	0.00	270.00	101.50	27405.00
293		VEHICLE MAINTENANCE																								0.00
294		Automatic Transmission Fluid (ATF),SAE 10	liter	1			1	152.25				0	0.00	1			1	152.25				0	0.00	2.00	152.25	304.50
295		Battery ,25M 12V	pc	1			1	3,552.50				0	0.00	1			1	3,552.50				0	0.00	2.00	3552.50	7105.00
296		Battery clamp,Lead	pc	1			1	50.75				0	0.00	1			1	50.75				0	0.00	2.00	50.75	101.50
297		Brake fluid,DOT 3	liter	1			1	203.00				0	0.00	1			1	203.00				0	0.00	2.00	203.00	406.00
298		Air filter	pc	1			1	400.00				0	0.00	1			1	400.00				0	0.00	2.00	400.00	800.00
299		Coolant Additive,Coolant Additive	liter	2			2	243.60				0	0.00	2			2	243.60				0	0.00	4.00	121.80	487.20
300		Electrical tape,Big Black	roll	5			5	126.88				0	0.00	5			5	126.88				0	0.00	10.00	25.38	253.75
301		Engine Oil ,Diesel SAE 40	liter	4			4	609.00				4	609.00	4			4	609.00	4			4	609.00	16.00	152.25	2436.00
302		Flasher Relay ,12V Conventional	pc	2			2	121.80				0	0.00	2			2	121.80				0	0.00	4.00	60.90	243.60
303		Fuel filter ,Diesel Isuzu HighLander	pc	10			1	152.25				1	152.25	1			1	152.25	1			1	152.25	14.00	152.25	2131.50
304		Fuse blade ,Standard	pc	3			3	30.45				0	0.00	2			2	20.30				0	0.00	5.00	10.15	50.75
305		Gear Oil ,SAE140	liter	1			1	182.70				0	0.00				0	0.00				0	0.00	1.00	182.70	182.70
306		Gear Oil,SAE 90	liter	1			1	182.70				0	0.00	1			1	182.70				0	0.00	2.00	182.70	365.40
307		MP Grease 3 ,500grams	can	1			1	91.35				0	0.00	1			1	91.35				0	0.00	1.00	182.70	182.70
308		Oil filter ,Diesel Isuzu High Lander	pc	1			1	263.90				1	263.90	1			1	263.90	1			1	263.90	4.00	263.90	1055.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
309		Sand paper water proof,# 400	pc	1			1	30.45				0	0.00	1			1	30.45				0	0.00	2.00	30.45	60.90
310		Sand paper water proof,# 600	pc	1			1	30.45				0	0.00	1			1	30.45				0	0.00	2.00	30.45	60.90
311		Silicone sealant, 85g	tube	1			1	152.25				0	0.00				0	0.00				0	0.00	1.00	152.25	152.25
312		Starter Carbon brush ,Reduction type	set	1			1	203.00				0	0.00				0	0.00				0	0.00	1.00	203.00	203.00
313		Steel brush,Standard	pc	1			1	25.38				0	0.00				0	0.00				0	0.00	1.00	25.38	25.38
314		Wheel Bearing (Inner-front),Cone Roller	pc	1			1	253.75				1	253.75	1			1	253.75	1			1	253.75	4.00	253.75	1015.00
315		Wheel Bearing (Outer-front),Cone Roller	pc	1			1	253.75				1	253.75	1			1	253.75	1			1	253.75	4.00	253.75	1015.00
316		WD40 oil ,382ml	can	10			1	152.25				0	0.00				0	0.00				0	0.00	10.00	152.25	1522.50
317		DOM WORKS NC II					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
318		Tomato sauce, 1kg	pack	24		24	48	6,144.00	24		24	48	6,144.00	24		24	48	6,144.00	24		24	48	6,144.00	192.00	128.00	24576.00
319		Tomato, fresh	kilo	6		6	12	1,200.00	6		6	12	1,200.00	6		6	12	1,200.00	6		6	12	1,200.00	48.00	100.00	4800.00
320		Carrots	kilo	4		4	8	720.00	4		4	8	720.00	4		4	8	720.00	4		4	8	720.00	32.00	90.00	2880.00
321		Ice plastic	pack	5		5	10	350.00	5		5	10	350.00	5		5	10	350.00	5		5	10	350.00	40.00	35.00	1400.00
322		Disposable container, round	pcs	200		200	400	2,400.00	200		200	400	2,400.00	200		200	400	2,400.00	200		200	400	2,400.00	1,600.00	6.00	9600.00
323		Raisins	kilo	5		5	10	2,200.00	5		5	10	2,200.00	5		5	10	2,200.00	5		5	10	2,200.00	40.00	220.00	8800.00
324		Sesame oil	bottle	5		5	10	3,350.00	5		5	10	3,350.00	5		5	10	3,350.00	5		5	10	3,350.00	40.00	335.00	13400.00
325		Disposable container, rect.	pcs	200		200	400	2,400.00	200		200	400	2,400.00	200		200	400	2,400.00	200		200	400	2,400.00	1,600.00	6.00	9600.00
326		Cauliflower	kilo	3		3	6	570.00	3		3	6	570.00	3		3	6	570.00	3		3	6	570.00	24.00	95.00	2280.00
327		Ginger	kilo	1		1	2	440.00	1		1	2	440.00	1		1	2	440.00	1		1	2	440.00	8.00	220.00	1760.00
328		Bellpepper	kilo	1		1	2	260.00	1		1	2	260.00	1		1	2	260.00	1		1	2	260.00	8.00	130.00	1040.00
329		Sliced ham	pack	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	80.00	95.00	7600.00
330		Tomato paste, 1kg	pack	12		12	24	4,440.00	12		12	24	4,440.00	12		12	24	4,440.00	12		12	24	4,440.00	96.00	185.00	17760.00
331		Lemon	kilo	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	8.00	200.00	1600.00
332		Cucumber	kilo	6		6	12	1,200.00	6		6	12	1,200.00	6		6	12	1,200.00	6		6	12	1,200.00	48.00	100.00	4800.00
333		Catsup, big	gal	5		5	10	2,450.00	5		5	10	2,450.00	5		5	10	2,450.00	5		5	10	2,450.00	40.00	245.00	9800.00
334		Bread crumbs	pack	5		5	10	1,780.00	5		5	10	1,780.00	5		5	10	1,780.00	5		5	10	1,780.00	40.00	178.00	7120.00
335		Fruit cocktail, big	can	12		12	24	6,120.00	12		12	24	6,120.00	12		12	24	6,120.00	12		12	24	6,120.00	96.00	255.00	24480.00
336		Unflavored white gelatin	pcs	10		10	20	400.00	10		10	20	400.00	10		10	20	400.00	10		10	20	400.00	80.00	20.00	1600.00
337		Mixed veggies	kilo	5		5	10	1,500.00	5		5	10	1,500.00	5		5	10	1,500.00	5		5	10	1,500.00	40.00	150.00	6000.00
338		Spring onions	kilo	1		0.5	1	150.00	1		0.5	1	150.00	1		0.5	1	150.00	1		0.5	1	150.00	4.00	150.00	600.00
339		White bread	loaf	5		5	10	850.00	5		5	10	850.00	5		5	10	850.00	5		5	10	850.00	40.00	85.00	3400.00
340		Tuna flakes in brine	can	48		48	96	9,120.00	48		48	96	9,120.00	48		48	96	9,120.00	48		48	96	9,120.00	384.00	95.00	36480.00
341		Mayo	gal	5		5	10	4,250.00	5		5	10	4,250.00	5		5	10	4,250.00	5		5	10	4,250.00	40.00	425.00	17000.00
342		Lettuce	kilo	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	1		1	2	400.00	8.00	200.00	1600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
343		Lychee in syrup	can	12		12	24	3,360.00	12		12	24	3,360.00	12		12	24	3,360.00	12		12	24	3,360.00	96.00	140.00	13440.00
344		Condensed milk, 1.27 kg	pouch	11		11	22	3,850.00	11		11	22	3,850.00	11		11	22	3,850.00	11		11	22	3,850.00	88.00	175.00	15400.00
345		Cheddar cheese	bar	20		20	40	3,800.00	20		20	40	3,800.00	20		20	40	3,800.00	20		20	40	3,800.00	160.00	95.00	15200.00
346		Sliced cheese	pack	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	10		10	20	1,900.00	80.00	95.00	7600.00
347		Butter	bar	10		10	20	1,600.00	10		10	20	1,600.00	10		10	20	1,600.00	10		10	20	1,600.00	80.00	80.00	6400.00
348		Cooking oil, veg. oil	gal	8		8	16	8,080.00	8		8	16	8,080.00	8		8	16	8,080.00	8		8	16	8,080.00	64.00	505.00	32320.00
349		All purpose cream	pack	48		48	96	7,680.00	48		48	96	7,680.00	48		48	96	7,680.00	48		48	96	7,680.00	384.00	80.00	30720.00
350		Boneless chicken breast	kilo	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	80.00	200.00	16000.00
351		Chicken legs	kilo	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	80.00	200.00	16000.00
352		Cream dory	kilo	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	10		10	20	4,000.00	80.00	200.00	16000.00
353		Balsamic vinegar	bottle	2		2	4	1,216.00	2		2	4	1,216.00	2		2	4	1,216.00	2		2	4	1,216.00	16.00	304.00	4864.00
354		Chili powder	kilo	1		1	2	1,000.00	1		1	2	1,000.00	1		1	2	1,000.00	1		1	2	1,000.00	8.00	500.00	4000.00
355		Cling wrap, big	roll	7		7	14	6,300.00	7		7	14	6,300.00	7		7	14	6,300.00	7		7	14	6,300.00	56.00	450.00	25200.00
356		Iodized salt	kilo	1		1	2	150.00	1		1	2	150.00	1		1	2	150.00	1		1	2	150.00	8.00	75.00	600.00
357		Shrimp	kilo	2		2	4	1,800.00	2		2	4	1,800.00	2		2	4	1,800.00	2		2	4	1,800.00	16.00	450.00	7200.00
358		Ground, black pepper	kilo	3		3	6	4,680.00	3		3	6	4,680.00	3		3	6	4,680.00	3		3	6	4,680.00	24.00	780.00	18720.00
359		Ground, white pepper	kilo	3		3	6	5,880.00	3		3	6	5,880.00	3		3	6	5,880.00	3		3	6	5,880.00	24.00	980.00	23520.00
360		Egg, large	pcs	120		120	240	2,400.00	120		120	240	2,400.00	120		120	240	2,400.00	120		120	240	2,400.00	960.00	10.00	9600.00
361		Ice cream cups	pcs	100		100	200	400.00	100		100	200	400.00	100		100	200	400.00	100		100	200	400.00	800.00	2.00	1600.00
362		Basil	kilo	1		0.5	1	400.00	1		0.5	1	400.00	1		0.5	1	400.00	1		0.5	1	400.00	4.00	400.00	1600.00
363		Spinach	kilo	1		0.5	1	100.00	1		0.5	1	100.00	1		0.5	1	100.00	1		0.5	1	100.00	4.00	100.00	400.00
364		Garlics	kilo	3		3	6	1,080.00	3		3	6	1,080.00	3		3	6	1,080.00	3		3	6	1,080.00	24.00	180.00	4320.00
365		Onion	kilo	3		3	6	1,170.00	3		3	6	1,170.00	3		3	6	1,170.00	3		3	6	1,170.00	24.00	195.00	4680.00
366		Olive oil, 500ml	bottle	4		4	8	3,240.00	4		4	8	3,240.00	4		4	8	3,240.00	4		4	8	3,240.00	32.00	405.00	12960.00
367		Parsley	kilo	1		0.5	1	300.00	1		0.5	1	300.00	1		0.5	1	300.00	1		0.5	1	300.00	4.00	300.00	1200.00
368		Potato	kilo	9		9	18	1,440.00	9		9	18	1,440.00	9		9	18	1,440.00	9		9	18	1,440.00	72.00	80.00	5760.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
354					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL		P	4,186,951.36
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	418,695.14
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	4,605,646.49
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Engr. Norman C. Garcia
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

Rezzel B. Aquino
Accountant / Budget Officer

Leonardo R. Tabamo
Head of Office/Agency

Date Prepared: September 16, 2021